



Conference Committee on
House Health Care Appropriations Subcommittee
Senate Appropriations Committee on Health and Human Services

House Offer #1
Budget Spreadsheet
Projects
Back of Bill
Implementing Bill

Monday, February 26, 2024
404 HOB (Sumner Hall)

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
House Offer #1**

Row#	ISSUE CODE	ISSUE TITLE	House Offer #1							SB 2500							Row#				
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS		
		HEALTH CARE ADMIN																			
1	1100001	Startup (OPERATING)	1,543.50	85,817,852	10,311,573,765			320,289,409	4,331,777,053	20,481,326,754	35,444,966,981										
2	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(885,631)					(1,191,853)	(2,077,484)				(885,631)			(1,191,853)	(2,077,484)		
3	1700270	Transfer Children 's Medical Services (CMS) Managed Care Contract to AHCA - Add			-							4.00	193,304	159,736	11,860			171,600	343,196		
4	2301510	Institutional and Prescribed Drug Providers			446,570,845					377,652,912	824,223,757				446,570,845			377,652,912	824,223,757		
5	2402410	Incident Command Trailer			-										191,000				191,000		
6	2503080	Direct Billing for Administrative Hearings			(12,629)				(80,867)	(12,629)	(106,125)				(12,629)			(80,867)	(12,629)	(106,125)	
7	3000A30	Additional Funding for Medicaid Procurement Staffing		96,602	71,920					71,920	143,840				96,602	71,920			71,920	143,840	
8	3000A40	Additional Funding for the Program of All-Inclusive Care for the Elderly (PACE) Staffing		106,440	79,245					79,245	158,490				106,440	79,245			79,245	158,490	
9	3000A50	Additional Funding for Long-Term Care for Developmental Disabilities Staffing		47,585	35,427					35,427	70,854				47,585	35,427			35,427	70,854	
10	3000A70	Additional Funding for Dual Special Needs Plan (DSNP) Staffing		891,303	620,336					706,814	1,327,150				891,303	620,336			706,814	1,327,150	
11	3000A90	Additional Funding for Behavioral Health Redesign Staffing		17,466	13,003					13,003	26,006				17,466	13,003			13,003	26,006	
12	3000330	Hospital Immigration and Nursing Home Financial Data Collection			-							4.00	206,380	-			557,882			557,882	
13	3000350	Staff Augmentation Services			-	875,000				875,000	1,750,000				-					-	
14	3001780	Children 's Special Health Care			81,491,742				(27,367,912)	169,630,835	223,754,665				81,491,742			(27,367,912)	169,630,836	223,754,666	
15	3004500	Medicaid Services			19,169,513			(32,220,303)	644,009,080	(650,542,669)	(19,584,379)				19,169,513			(32,220,303)	644,009,080	(650,542,669)	(19,584,379)
16	3006AC0	Additional Funding for Florida Health Care Connections (FX) Staffing			-							10.00	1,032,896	380,518			1,198,630	30,977		1,610,125	
17	33V0120	Home and Community-Based Services Waiver Reduction - Double Budget			-				(834,562,754)	(1,123,382,202)	(1,957,944,956)							(834,562,754)	(1,123,126,090)	(1,957,688,844)	
18	33V0510	Administrative Reduction In Other Personal Services Category			-																
19	33V4240	Reduce Medicaid Fiscal Contract			-																
20	33V4300	Reduce Regular Disproportionate Share			-				(135,266,742)	(278,088,294)	(413,355,036)							(135,266,742)	(189,067,763)	(324,334,505)	
21	33V5890	Eliminate Emergency Alternative Placement Category			-																
22	3300170	Eliminate Excess Budget Authority			-				(806,629)	(1,000,000)	(1,806,629)							(806,629)	(1,000,000)	(1,806,629)	
23	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-				400,000		400,000						400,000			400,000	
24	36120C0	Modernization of Floridahealthfinder			-				750,000		750,000						750,000			750,000	
25	36260C0	Agency-Wide Security System			-				650,000		650,000						650,000			650,000	
26	36301C0	Florida Medicaid Management Information System (FMMIS)			80,244	16,171,853				68,953,210	85,205,307				12,331,986				86,533,905	98,865,891	
27	36303C0	Florida Health Information Exchange Consent Infrastructure			-				221,813	665,437	887,250							221,813	665,437	887,250	
28	36306C0	Background Screening Clearinghouse	20.00	820,707	-				5,440,325		5,440,325	6.00	316,210	-	2,000,000			542,442		2,542,442	
29	36312C0	Enterprise Financial Ecosystem Maintenance			-				400,000		400,000						400,000			400,000	
30	36313C0	Health Facility Reporting System			-	133,000					133,000										
31	36316C0	E-Discovery Solution Services			-				800,000		800,000										
32	36327C0	Additional Funding for the Division of Information Technology			-				825,000		825,000										
33	4000250	Individuals with Developmental Disabilities Pilot Program			16,360,769					22,017,765	38,378,534				20,372,597				27,416,746	47,789,343	
34	4100005	Health Care Data Transparency			-				1,000,000		1,000,000							1,000,000		1,000,000	
35	4100040	Behavioral Health Redesign			-																
36	4100045	Collaborative Care for Behavioral Health			3,522,370					4,740,287	8,262,657				3,522,370				4,740,287	8,262,657	
37	4100049	Statewide Inpatient Psychiatric Program (SIPP) Redesign			-	150,000				150,000	300,000				150,000				150,000	300,000	
38	4100050	Private Duty Nursing Redesign			-	150,000				150,000	300,000				150,000				150,000	300,000	
39	4100065	Funding for Children 's Specialty Hospitals			-	20,000,000					20,000,000										
40	4101400	Ground Ambulance Emergency Medical Technician (EMS)Rate Increase			-										2,353,497				3,167,256	5,520,753	
41	4101410	Air Ambulance Emergency Services Rate Increase			-										159,714				214,937	374,651	
42	4101651	Nursing Home Reimbursement Rate Adjustment			79,205,756					106,654,409	185,860,165										

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43	4101680	Statewide Inpatient Psychiatric Program (SIPP) Rate Increase			3,237,268					4,356,604	7,593,872					6,418,261			8,769,483	15,187,744	43	
44	4101710	Graduate Medical Education Program			-						-											44
45	4101900	Bureau of Supplemental Funding Programs											7.00	567,574	420,197		17,735		4,477,126	6,025,164	10,502,290	44
46	4102140	Pediatric Physician Fee Increase			18,367,330					24,718,128	43,085,458									437,932	875,864	45
47	4102170	Medicaid Maternal Fetal Medicine Rate Increase			1,500,000					2,018,649	3,518,649											46
48	4102200	Early Intervention Services Rate Increase			-						-					521,396				701,676	1,223,072	47
49	4102400	Therapeutic Group Home Rate Increase			-						-					133,012				179,003	312,015	48
50	4105320	Assistive Care Services Provider Rate Increase			-						-					539,759				726,388	1,266,147	49
51	4106000	Medical Foster Carerate Increase			-						-					200,321				269,585	469,906	50
52	4106110	Florida Kidcare Coverage for Lawfully Residing Children			361,207					864,184	1,225,391											51
53	4300750	Pace Expansion - Add			12,498,332					16,819,829	29,318,161											52
54	6P00680	Health Care Services			-		8,139,450			860,550	9,000,000								573,178	3,066,109	5,694,487	53
55	Total	HEALTH CARE ADMIN	1,563.50	87,797,955	10,993,860,812	45,619,303	288,069,106	3,988,188,367	19,229,143,315	34,544,880,903	1,574.50	89,293,612	10,893,908,914	16,907,781	288,069,106	3,988,472,300	19,207,992,392	34,395,350,493				54
56																						55
57		PERSONS WITH DISABILITIES																				56
58	1100001	Startup (OPERATING)	2,753.00	128,989,893	947,597,523			3,959,029	1,280,738,368	2,232,294,920	2,753.00	128,989,893	947,597,523			3,959,029	1,280,738,368	2,232,294,920				57
59	160S100	Correct Funding Source Identifier - Add			-					1,119,937,529	1,119,937,529											58
60	160S200	Correct Funding Source Identifier - Deduct			-					(1,119,937,529)	(1,119,937,529)											59
61	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			885,631					1,191,853	2,077,484					885,631				1,191,853	2,077,484	60
62	2000030	Realignment Between Appropriation Categories - Developmental Disability Centers - Deduct			(6,022,109)					(4,188,010)	(7,300,000)					(6,022,109)				(4,188,010)	(7,300,000)	61
63	2000040	Realignment Between Appropriation Categories - Developmental Disability Centers - Add			-		3,111,990			4,188,010	7,300,000					-				4,188,010	7,300,000	62
64	2000050	Realign Budget Between Appropriation Categories - Personal Needs Allowance - Deduct			(59,953)					(88,007)	(147,960)					(59,953)				(88,007)	(147,960)	63
65	2000060	Realign Budget Between Appropriation Categories - Personal Needs Allowance - Add			59,953					88,007	147,960					59,953				88,007	147,960	64
66	2401500	Replacement of Motor Vehicles			-						-					147,074	414,107			755,219	1,316,400	65
67	2503080	Direct Billing for Administrative Hearings			(3,298)					(91)	(3,389)					(3,298)				(91)	(3,389)	66
68	33V0210	Reduce Resources at the Developmental Disability Centers			-						-					-						67
69	3300170	Eliminate Excess Budget Authority			-					(335,263)	(335,263)					-				(335,263)	(335,263)	68
70	3401470	Changes to Federal Financial Participation Rate - State			41,307,234						41,307,234					41,307,234					41,307,234	69
71	3401480	Changes to Federal Financial Participation Rate - Federal			-					(41,307,234)	(41,307,234)					-				(41,307,234)	(41,307,234)	70
72	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	418,500				256,500	675,000					-	418,500			256,500	675,000	71
73	36202C0	Computer Refresh			-	566,921				347,467	914,388					566,921				347,467	914,388	72
74	36204C0	Iconnect System			-	1,380,963				1,380,962	2,761,925					-	1,380,963			1,380,962	2,761,925	73
75	36208C0	Information Technology Security			170,500	86,800				157,700	415,000					170,500	86,800			157,700	415,000	74
76	36215C0	Contracted Services for Incident Management System			629,250	185,500				2,711,250	3,526,000					629,250	185,500			2,711,250	3,526,000	75
77	4000060	Sunland Chiller Lease			-	75,435				101,517	176,952					-	75,435			101,517	176,952	76
78	4000390	Dually Diagnosed Program			-	3,267,865				3,267,865	6,535,730					-	3,267,865			3,267,865	6,535,730	77
79	4000450	Adult Pathways Waiver			-	400,000				400,000	800,000					-	400,000			400,000	800,000	78
80	4000490	Managed Care Pilot			-						-					-						79
81	4001220	Pre-Enrollment to Waiver			14,257,803					19,187,665	33,445,468					27,616,625				37,165,512	64,782,137	80
82	4009140	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Deduct			(611,743)					(823,262)	(1,435,005)					(611,743)				(823,262)	(1,435,005)	81
83	4009170	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Add			611,743					611,743	1,223,486					611,743				611,743	1,223,486	82
84	6P00670	Persons with Disabilities Services			-	21,425,850					21,425,850					-	5,407,808				5,407,808	83
85	990C000	Code Corrections			-						-					-						84
86	080754	APD/FCO Needs/Cen Mgd Facs			-	8,655,421					8,655,421					-	4,000,000				4,000,000	85
87	990F000	Support Facilities			-						-					-						86
88	080081	Plan/Des - Forensic Fac			-	6,000,000					6,000,000					-	4,000,000				4,000,000	87
89	990G000	Grants and Aids - Fixed Capital Outlay			-						-					-						88
90	140211	Fco-Persons W/Disabilities			-	2,064,538					2,064,538					-	6,380,000				6,380,000	89

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91	990M000	Maintenance and Repair																		91	
92	080754	APD/FCO Needs/Cen Mgd Facs																		92	
93	Total	PERSONS WITH DISABILITIES	2,753.00	122,967,784	1,004,844,643	44,527,793	-	3,959,029	1,267,887,040	2,321,218,505	2,753.00	122,967,784	1,018,917,460	29,462,512	-	3,959,029	1,285,565,640	2,337,904,641	93		
94																				94	
95		CHILDREN & FAMILIES																		95	
96	1100001	Startup (OPERATING)	12,965.75	668,932,775	2,538,242,135			126,555,003	1,565,980,333	4,230,777,471	12,965.75	668,932,775	2,538,242,135			126,555,003	1,565,980,333	4,230,777,471	96		
97	2000200	Transfer Deferred - Payment Commodity Contracts Budget Authority to Expenses - Deduct			(351,030)					(351,030)			(351,030)						(351,030)	97	
98	2000210	Transfer Deferred - Payment Commodity Contracts Budget Authority to Expenses - Add			351,030					351,030			351,030						351,030	98	
99	2000320	Ops Licensing Staff Conversion Add	25.00	978,228	444,007			213,007	556,770	1,213,784	25.00	978,228	444,007			213,007	556,770	1,213,784	99		
100	2000330	Ops Licensing Staff Conversion Deduct	(25.00)	(978,228)	(444,007)			(213,007)	(556,770)	(1,213,784)	(25.00)	(978,228)	(444,007)			(213,007)	(556,770)	(1,213,784)	100		
101	2000430	Realignment of Transfer to Department of Management Services Human Resources Services Category - Add			185,488					64,849			185,488					64,849	250,337	101	
102	2000440	Realignment of Transfer to Department of Management Services Human Resources Services Category - Deduct			(185,488)					(64,849)			(185,488)					(64,849)	(250,337)	102	
103	2401100	Medical Equipment for the Mental Health Treatment Facilities						1,157,753		1,157,753									1,157,753	103	
104	2402100	Patient Furniture for the Mental Health Treatment Facilities																	2,650,984	104	
105	2503080	Direct Billing for Administrative Hearings			247,321					247,321			247,321						247,321	105	
106	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			(14,257,803)					(14,257,803)										106	
107	3000630	Guardianship Assistance Program (GAP)			7,279,008				2,837,793	10,116,801			7,279,008					2,837,793	10,116,801	107	
108	330F000	Eliminate Unfunded Budget								(20,771,370)			(20,771,370)							108	
109	3400960	Fund Shift Federal Grants Trust Fund to General Revenue for Community Based Care Case Management - Deduct								(10,603,949)								(10,603,949)	(10,603,949)	109	
110	3400970	Fund Shift Federal Grants Trust Fund to General Revenue for Community Based Care Case Management - Add			10,603,949					10,603,949			10,603,949						10,603,949	110	
111	3400980	Fund Shift Federal Grants Trust Fund to General Revenue Due to Federal Medical Assistance Percentage - Deduct								(2,628,961)								(2,628,961)	(2,628,961)	111	
112	3400990	Fund Shift Federal Grants Trust Fund to General Revenue Due to Federal Medical Assistance Percentage - Add			2,628,961					2,628,961			2,628,961						2,628,961	112	
113	3401470	Changes to Federal Financial Participation Rate - State			593,310					593,310			593,310						593,310	113	
114	3401480	Changes to Federal Financial Participation Rate - Federal							(593,310)	(593,310)						(593,310)		(593,310)	(593,310)	114	
115	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				625,000				625,000									625,000	115	
116	36123C0	Child Welfare Software and Enterprise Architecture Modernization				12,702,460			12,297,540	25,000,000								8,608,278	17,500,000	116	
117	36240C0	Information Technology Licensing Renewals			1,387,798			158,645	758,962	2,305,405										117	
118	36260C0	Enterprise Wireless Access Points (WAPS) Replacements																	1,700,000	118	
119	36270C0	Close Loop Referral Service Licenses			243,469					243,469			243,469						243,469	119	
120	36316C0	Florida System Modernization				11,589,066			25,035,934	36,625,000								8,114,211	25,637,500	120	
121	36356C0	Electronic Health Records - Mental Health Treatment Facilities				3,000,000				3,000,000									6,000,000	121	
122	36360C0	Hotline Operations			540,000	460,000				1,000,000			540,000	460,000					1,000,000	122	
123	36370C0	Mental Health Facilities Safety and Security System Upgrades			22,620	3,167,500				3,190,120			22,620	3,167,500					3,190,120	123	
124	36385C0	Public Assistance Fraud Prevention Triage												464,151		6,485	1,113,188	1,583,824	124		
125	36390C0	Ess Call Center Enhancement - Artificial Intelligence											(966,404)	2,573,087				2,323,317	3,930,000	125	
126	36395C0	Customer Call Center Text Messaging				204,413			295,587	500,000			204,413					295,587	500,000	126	
127	4000120	Implement Anti-Ligature Improvements to Comply with Federal Regulation				1,500,000				1,500,000									3,000,000	127	
128	4000210	Foster Parent Cost of Living Adjustment Growth Rate			1,793,218					897,908			1,793,218						897,908	2,691,126	128

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129	4000265	Healthy Families Workforce Stabilization			2,000,000					2,000,000						2,000,000			129		
130	4000290	Behavioral Qualified Residential Treatment Program			3,830,239					3,830,239					1,830,911	5,661,150			130		
131	4000576	Domestic Violence Program Planning, Training and Technical Assistance			500,000					500,000						500,000			131		
132	4000870	Local Prevention Grant Program			-				6,700,102	6,700,102						6,700,102	6,700,102		132		
133	4001360	State Opioid Response Grant Budget Authority Request			-				3,581,752	3,581,752						3,581,752	3,581,752		133		
134	4001640	Expand and Enhance 988 Suicide and Crisis Lifeline Services			2,567,586					2,567,586					2,567,586				134		
135	4001770	Substance Abuse and Mental Health (SAMH) Block Grant			-				17,878,864	17,878,864						17,878,864	17,878,864		135		
136	4001780	Elder Justice Act			-				1,042,877	1,042,877						1,042,877	1,042,877		136		
137	4002150	Sheriff Child Protective Investigations Transition with the Department Add			6,366,384					6,043,097	12,409,481					6,043,097	12,409,481		137		
138	4002160	Sheriff Child Protective Investigations Transition with the Department Deduct			(6,366,384)					(6,043,097)	(12,409,481)					(6,043,097)	(12,409,481)		138		
139	4002410	Continuation Funding for Hope Line Agents			-				1,421,377	1,421,377						1,421,377	1,421,377		139		
140	4002420	Continuation Funding for Behavioral Health Consultants			-				1,612,980	1,612,980						1,612,980	1,612,980		140		
141	4002430	Children's Justice Act Task Force Initiatives			-				1,343,922	1,343,922						1,343,922	1,343,922		141		
142	4002440	Increase Collaboration for Victim Services for Domestic Violence (STOP)			-				8,082,791	8,082,791						8,082,791	8,082,791		142		
143	4002450	Human Trafficking Emergency Bed Expansion			4,993,200					4,993,200						4,993,200	4,993,200		143		
144	4002460	Human Trafficking Operational Response Expansion	9.00	539,067	927,861	50,895				978,756									144		
145	4002470	Independent Living Expansion			8,110,140					8,110,140						8,110,140	8,110,140		145		
146	4002480	Addressing Domestic Violence Services Waitlist and Child Welfare Services			10,012,500					10,012,500						10,012,500	10,012,500		146		
147	4002520	Office of Licensing Workforce Stabilization			335,271					335,271						335,271	335,271		147		
148	4002530	Child Care School Readiness Increase			-				555,683	555,683						555,683	555,683		148		
149	4002560	988 State and Territory Improvement Grant			-				7,970,437	7,970,437						7,970,437	7,970,437		149		
150	4002570	Medicaid Eligibility Determinations (FEDERAL DATA SERVICES HUB)			-					-						2,543,522	10,174,087		150		
151	4002580	Mailing Operations (EXCELA)			-	728,867				730,635	1,459,502								151		
152	4002590	Customer Call Center			4,559,655	453,134				7,248,655	12,261,444					4,559,655	1,613,801	8,927,017	15,100,473	152	
153	4003200	Adoption Incentive Benefits for State Employees and Other Applicants			9,822,530					9,822,530						2,250,000			2,250,000	153	
154	4004510	Central Receiving Facilities - Grant Program			4,343,794					4,343,794						4,343,794			4,343,794	154	
155	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies			4,504,049					4,504,049						2,252,025			2,252,025	155	
156	4004960	Auditing Services for Settlement Monitoring			-	1,946,700				-	1,946,700					-	1,946,700		1,946,700	156	
157	4004990	Increasing Mental Health Rehabilitation Services and Supported Employment for Individuals with Mental Illness			-					-						500,000			500,000	157	
158	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			6,646,298					6,897,366	13,543,664					6,646,298			6,897,366	13,543,664	158
159	4300030	Opioid Settlement - Applied Research			-				1,000,000	1,000,000						-	1,000,000		1,000,000	159	
160	4300040	Opioid Settlement - Coordinated Opioid Recovery (CORE)			-				5,000,000	5,000,000						-	5,000,000		5,000,000	160	
161	4300050	Opioid Settlement - Court Diversion Program			-				4,000,000	4,000,000						-	6,000,000		6,000,000	161	
162	4300070	Opioid Settlement - On-Demand Mobile Medication Assisted Treatment			-				4,500,000	4,500,000						-	4,500,000		4,500,000	162	
163	4300080	Opioid Settlement - Hospital Bridge Programs			-				2,000,000	2,000,000						-	2,000,000		2,000,000	163	
164	4300120	Opioid Settlement - Naloxone			-				6,252,352	6,252,352						-	6,252,352		6,252,352	164	
165	4300130	Opioid Settlement - Prevention and Media Campaigns			-				15,000,000	15,000,000						-	20,000,000		20,000,000	165	
166	4300140	Opioid Settlement - Peer Supports and Recovery Community Organizations			-				6,000,000	6,000,000						-	7,500,000		7,500,000	166	
167	4300150	Opioid Settlement - Recovery Housing			-				9,500,000	9,500,000						-	9,500,000		9,500,000	167	
168	4300160	Opioid Settlement - Non-Qualified Counties			-				16,220,944	16,220,944						-	16,220,944		16,220,944	168	
169	4300190	Opioid Settlement - Treatment and Recovery Support Services			-				8,177,391	8,177,391						-	11,177,391		11,177,391	169	
170	4402080	Automated Employment and Income Verification			-	9,661,438				10,366,062	20,027,500					-	9,661,438		10,366,062	20,027,500	170
171	6P00600	Children and Families Services			-	46,495,507				12,305,422	58,800,929					-	36,488,181	6,750,000	43,238,181	171	
172	990G000	Grants and Aids - Fixed Capital Outlay			-					-						-				-	172

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
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Row#	ISSUE CODE	ISSUE TITLE	House Offer #1							SB 2500							Row#	
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED
211	4900240	Emergency Home Energy Assistance Program							436,236	436,236						436,236	436,236	211
212	6P00650	Elder Services				9,713,944				9,713,944					8,423,043		8,423,043	212
213	990G000	Grants and Aids - Fixed Capital Outlay																213
214	140080	G/A-Senior Citizen Centers				2,850,890				2,850,890					4,319,839		4,319,839	214
215	Total	ELDER AFFAIRS	431.00	22,602,807	225,465,016	21,264,095	-	1,923,708	228,716,647	477,369,466	431.00	22,602,807	224,015,016	14,942,143	-	1,923,708	228,716,647	469,597,514
216		HEALTH																216
217		Startup (OPERATING)	12,879.01	670,937,953	753,385,139	83,785,461	1,184,554,770	1,834,718,117	3,856,443,487	12,879.01	670,937,953	753,385,139	83,785,461	1,184,554,770	1,834,718,117	3,856,443,487		217
218	1100001	Continuation of Budget Amendment for County Health Department Transfer Between Categories							15,000,000	15,000,000								218
218a	1601590	Transfer Children 's Medical Services (CMS) Managed Care Contract to AHCA - Deduct																218a
219	1700260	Transfer Environmental Health Programs to the Department of Environmental Protection									(4.00)	(193,304)						219
220	1700550	Reorganization Public Health Research Program - Add	(32.00)	(1,304,822)							(32.00)	(1,304,822)					(2,257,423)	220
221	1802460	Reorganization Public Health Research Program - Deduct									34.00	2,018,604	150,043,370			57,822,059	8,648,589	221
222	1802470	Reorganization Public Health Research Program - Deduct									(34.00)	(2,018,604)	(150,043,370)			(57,822,059)	(8,648,589)	222
223	2000800	Realign the Florida Cancer Innovation Fund Appropriation Categories - Add			20,000,000					20,000,000			(20,000,000)					223
224	2000810	Realign the Florida Cancer Innovation Fund Appropriation Categories - Deduct			(20,000,000)					(20,000,000)			20,000,000					224
225	2001250	Transfer Cms Safety Net Program Funding to a Special Category - Add											2,500,000				2,500,000	225
226	2001260	Transfer Cms Safety Net Program Funding to a Special Category - Deduct											(2,500,000)				(2,500,000)	226
226a	2002020	Technical Adjustment - Realign Budget Between Budget Entities - Add			29,202			35,541		64,743								226a
226b	2002030	Technical Adjustment - Realign Budget Between Budget Entities - Deduct			(29,202)			(35,541)		(64,743)								226b
226c	2002040	Technical Adjustment - Realign Budget Between Categories - Add			544,000				24,060,445	24,604,445								226c
226d	2002050	Technical Adjustment - Realign Budget Between Categories - Deduct			(544,000)			(1,159,089)	(22,901,356)	(24,604,445)								226d
227	2401510	Motor Vehicle Replacement - Medical Quality Assurance Investigative Services Unit						250,286		250,286						250,286		227
228	2401540	Additional Motor Vehicles - Department of Health						1,106,098		1,106,098						1,106,098		228
229	2503080	Direct Billing for Administrative Hearings						110,949		124,215						110,949	13,266	229
230	3200030	Delete Unfunded Budget						(4,451,824)		(4,451,824)								230
231	33V0070	Reduce Children 's Medical Services (CMS) Managed Care Contract Staffing Due to Transfer to Ahca									(22.00)	(1,209,649)				(51,211,969)	(133,475,710)	(184,687,679)
232	33V1620	Vacant Position Reductions	(281.70)	(2,522,088)				(7,150,374)		(7,150,374)								232
233	3300720	Eliminate Home and Community Based Services Waiver Unfunded Budget - Brain and Spinal Cord																233
234	3300721	Eliminate Excess Budget Authority						(2,505,111)		(2,505,111)						(2,505,111)		(2,505,111)
235	3303360	Reduce/Eliminate - Manatee County Rural Health Services			(82,283)					(82,283)								235
236	3402050	Fund Shift from Epilepsy Services Trust Fund to General Revenue - Add			500,000					500,000			500,000					500,000
237	3402060	Fund Shift from Epilepsy Services Trust Fund to General Revenue - Deduct						(500,000)		(500,000)					(500,000)			(500,000)
238	3403010	Fund Shift Bureau of Public Health Laboratories - Deduct	(58.00)	(2,956,633)				(9,735,892)		(9,735,892)	(58.00)	(2,956,633)				(9,735,892)		(9,735,892)
239	3403020	Fund Shift Bureau of Public Health Laboratories - Add	58.00	2,956,633	9,735,892					9,735,892	58.00	2,956,633	9,735,892					9,735,892
240	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness						1,612,960		1,612,960						1,612,960		1,612,960
241	36210C0	Information Technology Systems - Network Structure Modification				1,660,000				1,660,000			2,602,000	1,500,000				4,102,000
242	36220C0	Data Modernization Initiative - Public Health Workforce Grant														7,499,200		7,499,200

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Row#	ISSUE CODE	ISSUE TITLE	House Offer #1							SB 2500							Row#		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
243	36328C0	Children's Medical Services - Early Steps Administrative System			-				3,850,936	3,850,936						3,850,936	3,850,936	243	
244	36360C0	Medical Quality Assurance - Licensure and Enforcement System			-									5,000,000		5,000,000		244	
245	36370C0	Health Management System - State Match			-			221,813		221,813			221,813				221,813	245	
246	36380C0	Health Management System - Data Modernization Initiative			-	850,000				850,000								246	
247	36390C0	Florida Cancer Data System Enhancements			788,642					788,642								247	
248	4300210	Funding for Alzheimer's Research			-	3,000,000				3,000,000								248	
249	4309000	Tobacco Constitutional Amendment			-			3,601,060		3,601,060								249	
250	4600420	Strong Florida Moms			87,600	368,600				456,200			87,600	368,600		456,200		250	
251	4800101	Statewide Fetal Alcohol Spectrum Disorder Program	2.00	132,148	1,205,061	510,134				1,715,195			2.00	132,148	1,205,061	510,134		1,715,195	251
252	5300360	Early Steps Program Quality Improvement and Enhancement			-				7,279,192	7,279,192								7,279,192	252
253	5300380	Children's Medical Services Additional Federal Grant Funding			-				2,255,000	2,255,000								2,255,000	253
254	5500050	Public Health Laboratories Equipment Maintenance			6,752,161					6,752,161			4,500,000				4,500,000		254
255	6P00640	Health Services			-	47,129,908				47,129,908			19,956,312				19,956,312		255
256	6200080	Mary Brogan Breast and Cervical Cancer Early Detection Program			-								1,171,675				1,171,675		256
257	6200125	Sickle Cell Treatment and Research			10,000,000					10,000,000									257
258	6200140	Florida Cancer Innovation Fund			40,000,000			40,000,000		80,000,000			15,000,000		15,000,000		30,000,000		258
259	6201350	Routine Screening Expansion for Hiv, Hepatitis, and Syphilis			5,261,699			3,261,449		8,523,148									259
260	6401570	Family Violence Prevention and Services / Rape Crisis Services and Supports			-				5,585,181	5,585,181						5,585,181	5,585,181		260
261	6401580	Merlin System Funding			2,900,000					2,900,000									261
262	6401590	Contracted Services Authority Increase			-			4,560,875		4,560,875				4,560,875			4,560,875		262
263	990G000	Grants and Aids - Fixed Capital Outlay			-														263
264	140423	Rural Hospitals			10,000,000					10,000,000			10,000,000				10,000,000		264
265	140998	G/A-Hlth Facilities			-	14,431,614				14,431,614			24,391,614				24,391,614		265
266	990M000	Maintenance and Repair			-														266
267	081108	Hlth Fac Repair/Maint-Stw			-	2,000,000				2,000,000			2,000,000				2,000,000		267
268	140430	Maintenance and Repair			-			3,000,000		3,000,000				3,000,000			3,000,000		268
269	990S000	Special Purpose			-														269
270	081108	Hlth Fac Repair/Maint-Stw			-	5,129,200		3,257,300		8,386,500			4,429,200		3,257,300		7,686,500		270
271	084093	Cnst/Reno/Equip-Chu			-			952,500		952,500					952,500		952,500		271
272	Total	HEALTH	12,567.31	667,243,191	840,533,911	75,079,456	87,386,521	1,230,129,287	1,854,860,781	4,087,989,956	12,823.01	668,362,326	798,409,180	53,155,860	87,386,521	1,153,195,343	1,727,725,182	3,819,872,086	272
273																			273
274		VETERANS' AFFAIRS																	274
275	1100001	Startup (OPERATING)	1,500.00	73,529,896	26,780,007			116,338,308	40,178,448	183,296,763	1,500.00	73,529,896	26,780,007		116,338,308	40,178,448	183,296,763	275	
276	2402350	Additional Medical/Non-Medical and Recreational Equipment and Furniture In State Veterans' Homes			-			309,264	645,253	954,517				309,264	645,253	954,517		276	
277	3000030	Division of Benefits and Assistance Bureau of Field Services Staffing Increases	6.00	304,734	-			549,348		549,348	10.00	507,890	848,525	67,060			915,585		277
278	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	587,045				587,045			552,620	34,425			587,045		278
279	36203C0	Executive Direction and Support Services Increase Budget for Information Technology Equipment			126,462	366,362				492,824			126,462	366,362			492,824		279
280	36204C0	Executive Direction and Support Services Increase Budget for Information Technology Security Modernization			187,348					187,348			187,348				187,348		280
281	4000120	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Grants and Aid - Vets Program			-	2,000,000				2,000,000			2,000,000				2,000,000		281
282	4601850	Division of Veterans Benefits and Assistance - Veterans Dental Care Grant Program			-	1,000,000				1,000,000			3,000,000				3,000,000		282
283	6P00500	Veterans' Services			-	7,850,350				7,850,350			5,599,000				5,599,000		283
284	990G000	Grants and Aids - Fixed Capital Outlay			-														284
285	140085	Grants and Aids - Fco			-	2,900,000				2,900,000			3,875,000				3,875,000		285
286	990M000	Maintenance and Repair			-														286

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
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Row	Project Title	House Form #	House GR Offer #1	House TF Offer #1	Senate Form #	Senate GR	Senate TF	Row
	Agency for Health Care Administration							
1	Ascension Sacred Heart Nurse Residency Program	2806	0	0	1197	350,000	0	1
2	Disproportionate Share Hospital Funding Baptist Health Care - Pensacola	1439	639,450	860,550	3148	1,705,200	2,294,800	2
3	Graduate Medical Education-Psychiatry	2011			1083	0	1,344,447	3
4	UF Health Jacksonville - Operating Support	1509	7,500,000	0	3597	0	0	4
5	Agency for Health Care Administration Subtotal		8,139,450	860,550		2,055,200	3,639,247	5
6	Agency for Persons with Disabilities							6
7	ADE INC - Culinary Academy And Senior Program For Adults With Autism And Developmental Disabilities	1136	400,000	0	1972	350,000	0	7
8	Adults with Disabilities - MARC	1089	150,000	0	1130	0	0	8
9	ARC of the Treasure Coast - Therapeutic Intervention Program Center	1387	500,000	0	1481	500,000	0	9
10	Area Stage Inc. - Neurodiverse Performing Arts Disability Therapy Program	2890	350,000	0	1707	0	0	10
11	Barc Housing - BARC SAFE Haven Project	1340	250,000	0	1098	0	0	11
12	Bilingual Vocational Pilot Program for Special Needs Students	1025	613,000	0	1657		0	12
13	Chabad of Kendall - Community and Anti-Semitic Safety Program	1336	1,800,000	0	1594	500,000	0	13
14	Club Challenge/Challenge Enterprises of North Florida, Inc.	3603	275,000	0	1574	275,000	0	14
15	Conductive Education Center - Thrive Abilities Community Facility	1608	100,000	0	1662	500,000	0	15
16	DNA Comprehensive Therapy Services, LLC - Care Model	2665	983,500	0	3283	400,000	0	16
17	Easterseals Better Together	2772	7,000,000	0	1147	500,000	0	17
18	Easterseals Better Together - Volusia	2771	3,000,000	0	1148	0	0	18
19	Els for Autism Foundation, Inc. Specialized Autism Recreation Complex and Hurricane Shelter	2255	1,000,000	0	2365	550,000	0	19
20	Emergency Response Sensory Support Stations		0	0	3420	350,000	0	20
21	FCO: MACTown Main Campus Residential Hardening and Security Upgrades	2292	500,000	0	2743	350,000	0	21
22	FCO: North Florida School of Special Education Transitional Housing	3547	0	0	2024	750,000	0	22
23	Gulfstream Goodwill Industries - Waiver Pre-Enrollment Services	2079	0	0	2833	350,000	0	23
24	Hurricane Hardening at The Arc of Palm Beach County's South Campus	1273	0	0	3308	350,000	0	24
25	Independence Landing - Workforce Development for Persons with Disabilities	1253	500,000	0	2277	0	0	25
26	Independence Landing - Workforce Training Facility for Persons with Disabilities	1252	200,000	0	2276	200,000	0	26
27	Island Dolphin Care, Inc. - 100 Families Project	2236	50,000	0	3421	0	0	27
28	JAFCO Children's Ability Center	1167	0	0	1017	350,000	0	28
29	JARC Florida - Generators for Generations	2274	0	0	3634	350,000	0	29

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Row	Project Title	House Form #	House GR Offer #1	House TF Offer #1	Senate Form #	Senate GR	Senate TF	Row
30	Key Center Foundation, Inc. - Career Exploration for Adults with Intellectual and Developmental Disabilities	3266	180,000	0	1354	0	0	30
31	Miami Learning Experience School Job Readiness Program	1476	670,000	0	3460	350,000	0	31
32	Operation G.R.O.W.	1295	100,000	0	1018	496,688	0	32
33	Our Pride Academy, Inc.	2840	1,200,000	0	1419	0	0	33
34	Parc Center for Disabilities - Commercial Kitchen Renovation	1738	0	0	2636	400,000	0	34
35	POSABILITY I.M.P.A.C.T. Program	1572	0	0	2657	296,120	0	35
36	Quantum Leap Farm: Equine-Assisted Therapy For Special Needs Children	2668	64,350	0	1461	0	0	36
37	Senator Nancy C. Detert Home of Your Own Project	3380	0	0	2348	350,000	0	37
38	Shalom Orlando - Yarmuth Family Kitchen	2254	50,000	0	2885	150,000	0	38
39	STARability Foundation, Inc.: Trailblazer Academy and Employment Readiness	2678	0	0	3504	150,000	0	39
40	Stirring Waters Step 1		0	0	3138	350,000	0	40
41	Sunrise Community - Shelter-In-Place for Individuals with Intellectual and Developmentally Disabled (FCO)	1603	250,000	0	1067	350,000	0	41
42	Sunrise Community of Northeast Florida - Shelter-In-Place for Individuals with I/DD	1542	464,538	0	1273	350,000	0	42
43	The Academy of Spectrum Diversity		0	0	1774	600,000	0	43
44	The Arc Gateway - Enrichment Adult Day Training Services	1425	400,000	0	1212	0	0	44
45	The Arc Jacksonville Career Paths and Career Campus	1284	340,000	0	1928	0	0	45
46	The Arc Nature Coast - Life Development Center for Individuals with Intellectual and Developmental Disabilities	1049	0	0	2661	635,000	0	46
47	The Arc Nature Coast - Services for Critical Needs and Aging - Year Three	1570	0	0	2660	215,000	0	47
48	The Arc of Bradford County Work Opportunities Expansion	3424	500,000	0	1840	0	0	48
49	The Arc of Putnam County - Handicap Transport Vehicles	3633	500,000	0	3334	0	0	49
50	Thrive Academy - Supported Living	2591	1,000,000	0	2867	470,000	0	50
51	Village of Key Biscayne Special Needs Program Support	2269	100,000	0	1610	0	0	51
52	Agency for Persons with Disabilities Subtotal		23,490,388	0		11,787,808	0	52
53	Department of Children and Families							53
54	211 Palm Beach and Treasure Coast Building	1057	0	0	1388	1,000,000	0	54
55	211 Tampa Bay Cares - Disaster Support Services for Seniors and Caregivers	1099	500,000	0	1940	350,000	0	55

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
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Row	Project Title	House Form #	House GR Offer #1	House TF Offer #1	Senate Form #	Senate GR	Senate TF	Row
56	4KIDS - Prevention, Foster Family Recruitment and Hope 4 Healing Project	2947	750,000	0	3550	350,000	0	56
57	A Door of Hope - Recruitment and Services for Foster Families	2180	350,000	0	1488	350,000	0	57
58	Academy at Bradenton - Supported Employment for Adults with Mental Illness	2607	150,000	0	1296	0	0	58
59	Adoption Share - Family Match Program	2939	350,000	0	1337	0	0	59
60	Agape Network - Community Reentry	2522	950,000	0	1595	0	0	60
61	Agency for Community Treatment Services - Outpatient Clinic (FCO)	3553		2,500,000	2479	0	0	61
62	Agency for Community Treatment Services - Therapeutic Group Home	1452	0	0	2688	500,753	0	62
63	All Star Children's Foundation Campus of Hope and Healing	3366	1,500,000	0	3433	350,000	0	63
64	Alpert Jewish Family Service - Community Access Life Line (CALL) Service	1274	100,000	0	1074	350,000	0	64
65	Alpert Jewish Family Service - Mental Health Services for Persons with Disabilities	1216	750,000	0	1299	0	0	65
66	Alpert Jewish Family Service Mental Health First Aid	1304	0	0	1592	350,000	0	66
67	Alpha and Omega Freedom Ministries - Domestic Violence/Homeless Shelter Technology and Upgrades	2229	0	0	3426	223,000	0	67
68	Amigos Foundation - Civic Education and Mentorship Program	2641	125,000	0	2561	250,000	0	68
69	Apalachee Center, Lifestream, and Gracepoint - Expansion of Community Forensic Bed Capacity	3696	0	0	2266	350,000	0	69
70	Apalachee Center, Lifestream, and Gracepoint - Operation of Forensic Residential Step-Down Beds	3480	2,759,400	0	2268	0	0	70
71	Apalachee Center, Lifestream, and Gracepoint - Operation of Forensic Residential Step-Down Beds - Pgm 2 Funding	3697	0	0	2267	650,000	0	71
72	Aspire Health Partners - Homeless Veterans Housing	1302	0	0	1311	350,000	0	72
73	Aspire Health Partners and Centerstone - Military Veterans and National Guard Mental Health Services	2317	0	0	1459	350,000	0	73
74	Banyan Health System - Dade Chase Facility for Mental Health and Substance Abuse Beds	1150	250,000	0	2475	350,000	0	74
75	BayCare Behavioral Health - Veterans Intervention Program	3042	485,000	0	3529	350,000	0	75
76	Baycare Behavioral Healthcare - Behavioral Health Receiving System Renovations	3283	0	0	2611	750,000	0	76
77	Broward Addiction and Recovery - Medication-Assisted Treatment for Substance Use Disorder	2326	275,000	0		0	0	77
78	Broward County Medication-Assisted Treatment Program		0	0	1950	0	275,000	78
79	Broward Health - Integrated Medication Assisted Treatment Response (iMATR)	2454	999,238	0	3440	0	350,000	79
80	Broward Sheriff's Office Substance Use Disorder Co-Responder Program	2374	164,750	0		0	0	80
81	Camillus House - Phoenix Human Trafficking Recovery Program	1283	0	0	1316	350,000	0	81

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Row	Project Title	House Form #	House GR Offer #1	House TF Offer #1	Senate Form #	Senate GR	Senate TF	Row
82	Casa Valentina - Foster Care to Independent Living	1552	100,000	0	1591	225,000	0	82
83	Centerstone - Trauma Recovery Center	3232	600,000	0	1157	600,000	0	83
84	Centerstone of Florida - Comprehensive Treatment Court	2898	400,000	0	1099	0	0	84
85	Charlotte Behavioral Health Care Substance Abuse Facility	3587	2,816,351	0	3129	0	350,000	85
86	Child Guidance Center - Facility Renovations	2315	0	0	2431	250,000	0	86
87	ChildNet - Parent Engagement Program	1236	0	0	1075	0	350,000	87
88	Children of Inmates - Babies 'N Brains for Children with Incarcerated Parents	2485	0	0	1590	350,000	0	88
89	Circles of Care - State Hospital Diversion	2707	2,060,000	0	1320	1,000,000	0	89
90	Citrus Health Network - Crisis Stabilization Units	2527	1,000,000	0	1439	1,650,000	0	90
91	Citrus Health Network- Housing Deposit Assistance for Youth and Families	2293	0	0	1715	350,000	0	91
92	City Rescue Mission McDuff Campus	2321	0	0	2490	626,000	0	92
93	Clara White Mission - Culinary Pathway at White Harvest Farm	1060	400,000	0	1895	350,000	0	93
94	Clay Behavioral Health Center - Accessibility Project	3605	250,000	0	2394	250,000	0	94
95	Clay Behavioral Health Center - Community Crisis Prevention Team	3606	500,000	0	2395	0	0	95
96	Coalition for the Homeless of Nassau County - Day Drop Center Mobile Unit	2370	35,500	0		0	0	96
97	Communities Connected for Kids - Early Services Engagement Program	2022	0	0	1505	350,000	0	97
98	Community Assisted and Supported Living (CASL) - Permanent Supportive Housing	2442	0	0	2346	1,500,000	0	98
99	Community Assisted and Supported Living (CASL) - Supportive Housing Expansion	3376	0	0	3404	1,000,000	0	99
100	Community Health of South Florida - Pediatric Mental Health Crisis Stabilization Unit	3248	960,000	0	3640	0	0	100
101	Concept House - Foster Youth Housing	2541	0	0	3560	350,000	0	101
102	Connecting Everyone with Second Chances	3456	2,650,000	0	2257	350,000	0	102
103	Crossroads Hope Academy - Facilities Serving Foster Youth	2948	1,000,000	0	3428	1,000,000	0	103
104	David Lawrence Center - Collier County Mobile Response Team	2646	0	0	3470	950,000	0	104
105	David Lawrence Center Access and Integrated Care Center Construction	2655	750,000	0	3475	1,500,000	0	105
106	David Lawrence Mental Health Center - Wraparound Collier Program (WRAP)	2644	0	0	3471	279,112	0	106
107	DCF Extended-Release Injectable Naltrexone (Vivitrol)	2537	0	1,250,000	2474	0	0	107
108	Dellenbach Foundation Fresh Start Program	2917	0	0	2817	0	0	108
109	Devereux - Children's Mental Health Treatment Center	1697	250,000	0	3207	400,000	0	109
110	Devereux Advanced Behavioral Health - Specialized Mental Health Services for Youth	2615	0	0	3523	350,000	0	110
111	Directions for Living - Baby Community Action Treatment (CAT) Team	1235	0	0	2616	670,000	0	111

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Row	Project Title	House Form #	House GR Offer #1	House TF Offer #1	Senate Form #	Senate GR	Senate TF	Row
112	DISC Village - Opioid Residential Treatment Expansion	2633	0	2,000,000	2619	0	0	112
113	DISC Village - Opioid Residential Treatment Expansion (Operations)	2632	0	1,000,000	2624	0	0	113
114	Eagles' Haven Wellness Center	1064	750,000	0	1307	350,000	0	114
115	Educational Campaign for Opioid Alternatives	1810	200,000	0	2782	0	1,700,000	115
116	EJS Project Teen Center	2656	250,000	0	1332	250,000	0	116
117	Emerald M Therapeutic Riding Center - Equine Assisted Therapy	1918	0	0	1465	120,000	0	117
118	EPIC Community Services - Sober Living Transitional Housing Project	3311	0	5,000,000	3239	0	0	118
119	EPIC Community Services - Women's Substance Abuse Residential Treatment Beds	3312	0	375,000	3458	0	0	119
120	Family and Child Resiliency Project	1332	0	0	3248	350,000	0	120
121	Family First - All Pro Dad/iMOM Foster/Adoption Recruitment	1580	475,000	0	1953	0	0	121
122	Feeding Florida Produce Incentives to Support Rural Retailers	1936	0	0	1433	1,000,000	0	122
123	Fellowship Recovery Community - Peer Specialists Recovery Support	1579	0	120,000		0	0	123
124	FLITE Center - Anti Human Trafficking Program	3053	300,000	0	1341	0	0	124
125	Florida 1.27 - Trust-Based Relational Intervention (TBRI) for Foster Support and At-Risk Youth	1799	125,000	0	3563	0	0	125
126	Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program	3556	0	1,000,050	1298	0	0	126
127	Florida Alliance of Boys & Girls Clubs - Opioid Awareness and Prevention Program	2489	0	2,500,000	1071	0	0	127
128	Florida Alliance of Information and Referral Services (FLAIRS) - 211 Network	1020	0	0	2824	350,000	0	128
129	Florida Association of Recovery Residences - Data Analysis Enhancements	2271	400,000	0	2541	400,000	0	129
130	Florida Economic Consortium - Central Florida Responsible Fatherhood Initiative	1027	350,000	0	1344	0	0	130
131	Florida Grieving Children and Fentanyl Prevention Initiative	3584	1,000,000	0	3131	0	750,000	131
132	Florida Healthy Widowhood Project	1457	0	0	1070	0	0	132
133	Florida Overdose Crisis Pilot Expansion Project	2743	0	625,000	1309	0	0	133
134	Forever Family - Child Abuse Prevention, Foster Care and Adoption Awareness and Recruitment	2864	585,000	0	1392	350,000	0	134
135	Fort Lauderdale Homeless Mental Health Housing Program	1701	500,000	0	1434	350,000	0	135
136	Forty Carrots Family Center - Mental Health, Early Education and Parenting Education	3304	500,000	0	2676	350,000	0	136
137	Fostering our Future: Faith-Based Support for Children & Families in Foster Care	1366	0	0	1985	350,000	0	137
138	Gateway Community Services - North Florida Addiction Stabilization and Detoxification Building (FCO)	1356	0	1,500,000	3391	0	0	138

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139	Gateway Community Services - Project Save Lives	1286	756,822	0	3272	756,822	0	139
140	Grace Way Village - Restorative Living Facility	2492	0	0	3530	350,000	0	140
141	Gracepoint Behavioral Health Hospital	1075	3,000,000	0	1469	0	0	141
142	Gracepoint Wellness Center - Hillsborough County Baker Act Beds	1614	350,000	0	1146	350,000	0	142
143	H.O.P.E. (Helping Our People Everyday) Mission	2778	105,000	0	1721	0	0	143
144	Hardee County Ministerial Association Phase 1 Renovation		0	0	3427	400,000	0	144
145	Healing Homes- Helping Children with Alcohol and Opioid Exposure	2333	0	300,000		0	0	145
146	Here Tomorrow - Suicide Prevention and Outpatient Mental Health Service Access	1395	1,000,000	0	1918	0	0	146
147	Here's Help Residential - RISE Project for Infrastructure and Security Enhancements (FCO)	2418	0	113,964	1086	0	0	147
148	Here's Help Residential Treatment Expansion	2415	0	62,500	1076	0	0	148
149	Hillsborough County High Risk Adoption Support Program	1087	325,000	0	1315	0	0	149
150	Historic Eastside Community Preventive Mental Health and Wellness Initiative	3691	273,025	0		0	0	150
151	House of Hope - Substance Abuse Services for Adolescents	1612	0	330,000		0	0	151
152	IMPOWER Substance Abuse Treatment Program Facility Improvements	2796	0	0	3399	600,000	0	152
153	Involuntary Outpatient Services (IOS) Demonstration Project	2520	200,000	0	1584	350,000	0	153
154	Jericho Road Men's Shelter Facility Improvements	1571	250,000	0	2494	0	0	154
155	Jewish Community Services of Florida - Miami-Dade/Monroe Crisis Helpline Equity	1471	180,000	0	1515	0	0	155
156	Jewish Family Services Affordable Psychiatry Access	2083	250,000	0	1417	350,000	0	156
157	Joe DiMaggio Children's Hospital - New Solutions Intensive Outpatient Program	2118	1,000,000	0	1951	0	0	157
158	Key Clubhouse of South Florida - Workforce Training and Job Placement	1480	0	0	1514	250,000	0	158
159	Kristi House - Facility Renovations for Child Protection Teams	1872	1,000,000	0	1517	0	0	159
160	Ladies Learning to Lead	2123	0	0	2253	350,000	0	160
161	Lakeview Center - Long Term Care Pilot	2830	2,000,000	0	3162	350,000	0	161
162	Lee Health - Crisis Intervention Center	2192	0	0	2353	350,000	0	162
163	Life Management Center of Northwest Florida - Crisis Stabilization Unit Improvements	1657	0	0	3394	350,000	0	163
164	Life Management Center of Northwest Florida - Forensic Multidisciplinary Team	1655	250,000	0	3361	750,000	0	164
165	Life Management Center of Northwest Florida - Functional Family Therapy Team	1656	250,000	0	3393	400,000	0	165
166	Life Management Center of Northwest Florida - Mental Health Clinic Hurricane Restoration	3478	485,000	0	2244	0	0	166

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167	Life Management Center of Northwest Florida - Outpatient Mental Health Services	3479	398,000	0	2243	350,000	0	167
168	LifeBuilders of the Treasure Coast	1058	0	0	2574	550,000	0	168
169	Lifestream - Indigent Baker Act Inpatient Services	1194	1,000,000	0	1378	1,100,000	0	169
170	Lifetime Counseling Center - Thrive Within Program	2718	0	0	1984	650,000	0	170
171	Lightshare Behavioral Wellness and Recovery - Intake Access Center Crisis Emergency Center	2441	1,100,000	0	2650	0	0	171
172	Live Tampa Bay - Bridges 2 Recovery	2608	250,000	0	3044	0	350,000	172
173	Lutheran Social Services - Mental Health Transition Beds for Elderly Persons	2280	750,000	0	3633	0	0	173
174	Man Up and Go - Services for Youths Impacted by Fatherlessness	2247	0	0	2548	499,247	0	174
175	Marion County Hospital District - Beacon of Hope Shelter Serving Survivors of Domestic Violence	2266	250,000	0	1497	1,000,000	0	175
176	Marion County Hospital District - Services for Domestic Violence Survivors	2264	250,000	0	1847	650,000	0	176
177	Marion Senior Services - Co-Responder Program	2340	400,000	0	1336	400,000	0	177
178	Mending Hearts through S.T.E.A.M		0	0	1443	50,000	0	178
179	Mental Health Association Walk-In and Counseling Center	2620	0	0	2583	350,000	0	179
180	Miami Bridge Host Homes Program For Homeless Youth	2455	250,000	0	2854	350,000	0	180
181	Miami-Dade County - Anti-Violence Initiative: Community Healing & Mental Health	1155	0	0	1598	350,000	0	181
182	Miami-Dade County Homeless Trust - Housing First for Homeless Persons	1472	562,000	0	1961	562,000	0	182
183	Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach	1470	175,000	0	1964	0	0	183
184	Monroe County Emergency Domestic Violence Shelter	2410	1,000,000	0	1523	350,000	0	184
185	NAMI Family and Peer Support	3531	1,000,000	0	2425	350,000	0	185
186	NAMI Sarasota and Manatee - Family Peer Navigation	1616	600,000	0	1297	0	0	186
187	New Life Dream Center - Substance Abuse Treatment Program	2977	0	350,000	2351	0	350,000	187
188	Nonie's Place Childrens Therapy Center Expansion	2812	0	0	3150	875,000	0	188
189	North American Family Institute (NAFI) - Functional Family Therapy in Foster Care	2168	500,000	0	1681	350,000	0	189
190	Northwest Boys & Girls Club Remodel in Gainesville		0	0	2531	1,500,000	0	190
191	Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program	2251	325,000	0	3390	325,000	0	191
192	One Hopeful Place - Demolition to Expand Homeless Shelter Housing	1288	200,000	0	2965	0	0	192
193	One More Child - Sarasota Campus for Children and Families	3372	1,500,000	0	3208	350,000	0	193
194	One More Child Anti-Sex Trafficking	2513	825,000	0	2377	825,000	0	194
195	One More Child Single Moms	1239	475,000	0	2376	475,000	0	195

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196	Open Door Re-Entry and Recovery Program	2763	0	750,000		0	0	196
197	Operation PAR Administrative Services Building Roof Replacement	1903	0	225,000	3539	0	0	197
198	Operation PAR Integrated Care Project	1902	0	850,000	3659	0	0	198
199	Osceola Mental Health - Long Term Residential Substance Use Disorder Treatment Facility	1601	0	325,000	3250	500,000	0	199
200	Parent Education Stabilization Course Corp	1318	490,800	0		0	0	200
201	Partnership for Strong Families - Circuits 3 and 8 Emergency Shelter		0	0	3620	350,000	0	201
202	Peace River Center - Community Mobile Support Team	1214	850,000	0	3136	350,000	0	202
203	Peace River Center - Gilmore Outpatient Expansion	2614	0	0	1645	500,000	0	203
204	Peace River Center - Sebring Domestic Violence Shelter (FCO)	2232	0	0	2598	450,000	0	204
205	Peer Respite Support Space - Preventing Mental Health Crisis and Suicide Risk	1602	0	0	2553	136,000	0	205
206	Personal Enrichment through Mental Health Services (PEMHS) - Crisis Stabilization Units Beds	1680	350,000	0	2140	350,000	0	206
207	Pilot Program for Homeless Outreach Specialists to Assist Law Enforcement	1112	120,000	0	3271	0	0	207
208	Place of Hope - Child Welfare Services	1048	0	0	1508	350,000	0	208
209	Pouring Foundations - Sober Living Residential Supports	2815	0	400,000		0	0	209
210	Project LIFT, Inc. St. Lucie County in Ft. Pierce	1080	742,700	0	2577	400,000	0	210
211	Project TALKS	1869	550,000	0	1919	350,000	0	211
212	Recovery Connections of Central Florida - Mobile Recovery Support Services for Substance Use Disorders	1237	0	525,000	1062	0	525,000	212
213	Refuge House - Domestic Violence Transitional Housing	2480	0	0	2623	350,000	0	213
214	Resilience360 (R360): Saving Lives & Money in Northwest Florida's Criminal Justice System		0	0	3526	350,000	0	214
215	Second Harvest Food Bank of Central Florida - Food Cost Mitigation Project	1379	1,123,552	0	2628	0	0	215
216	Seminole County Hope and Healing Center and Mental Health Assessment Center	2780	500,000	0	1542	0	1,000,000	216
217	SMA Healthcare - Behavioral Health Clinic	1409	2,000,000	0	1328	500,000	0	217
218	SMA Healthcare - Residential Substance Abuse Re-Entry Program	3623	0	1,600,000	2456	550,000	0	218
219	Solo Parent - Supports for Single Parent Veterans	2651	750,000	0	2489	0	0	219
220	South Broward Hospital District - Medication Assisted Treatment	1688	1,000,000	0	1530	0	1,000,000	220
221	Specialized Treatment Education & Prevention (STEPS) - Mobile Outreach Vehicle with Medication Assisted Treatment (MOVE)	1264	0	200,000	1363	0	0	221
222	Specialized Treatment Education & Prevention (STEPS) - Women's Residential Integrated Treatment Services (ITS)	1257	0	0	2631	500,000	0	222

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223	St Augustine Youth Services - Community Outpatient Children's Treatment Center	3320	1,400,000	0	2634	350,000	0	223
224	Starting Point Behavioral Health Fernandina Beach Expansion Project	2273	250,000	0	1920	750,000	0	224
225	Sulzbacher Center - Enterprise Village	2316	0	1,500,000	3398	350,000	0	225
226	Tampa Bay Thrives - Youth Mental Wellness Support	1613	350,000	0	3661	350,000	0	226
227	The Caring Place - Broward Outreach Center Service Enhancements	2324	0	0	1440	550,000	0	227
228	The Children's Village - Project Connect	2690	0	0	1495	300,000	0	228
229	The House of Israel - Homelessness Support	3001	0	0	3137	150,000	0	229
230	The LJD Jewish Family & Community Services, Inc.: Mental Health	3313	450,000	0	2439	0	0	230
231	The Lord's Place - Mental Health Care for People Experiencing Homelessness	2093	300,000	0	1380	300,000	0	231
232	The Mustard Seed of Central Florida - Housing Needs for Low Income Families	1462	0	0	3219	50,000	0	232
233	The Salvation Army Residential Treatment Program	2573	0	0	3476	400,000	0	233
234	Tri-County Human Services - Community Detox Beds	2569	0	1,667,872	3639	0	0	234
235	Tri-County Human Services - Jersey Commons Project	2989	0	0	1708	350,000	0	235
236	Twin Oaks Juvenile Development - Waypoint Technical College Curriculum	3742	750,000	0		0	0	236
237	UF Health Shands - Mental Health Services at UF Health Psychiatric Hospital	3599	0	0	3423	350,000	0	237
238	UF Health St Johns - EmpowerYouth Mental Health Center and Peer Support Program	3319	0	0	2483	350,000	0	238
239	Unidos por Ecuador of Central Florida - Food and Homelessness Support	3257	50,000	0		0	0	239
240	University Area - STEPS for Success	3752	300,000	0		0	0	240
241	USF Opioid Incident Response Simulation Modeling & Healthcare Professionals Training Program	2161	0	500,000	3046	0	500,000	241
242	Veteran Housing and Homelessness Intervention Program	2703	150,000	0	2380	250,000	0	242
243	Victory For Youth/Share Your Heart	2691	300,000	0	1713	0	0	243
244	Voices for Children Foundation - Foster Home Diversion and Mental Health Programs	1024	400,000	0	1581	0	0	244
245	West Perrine - Faith Based Support for Youth Activities & Feeding Elders	2395	0	0	2557	600,000	0	245
246	Women in Distress - Housing Expansion	1023	2,500,000	0	2542	1,250,000	0	246
247	Youth and Family Alternatives - Center for Children and Families	3242	1,000,000	0	2184	0	0	247
248	Youth Crime Prevention Program - Youth UpSkill Academy	3678	200,000	0	3682	0	0	248
249	Youth Crisis Center - Maternity Independent Living Program	3538	939,720	0	2104	939,720	0	249
250	Department of Children and Families Subtotal		70,966,858	27,569,386		57,987,654	7,500,000	250
251	Department of Elder Affairs							251

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252	Aging in Place with Grace, by Rales Jewish Family Services	1955	0	0	1046	350,000	0	252
253	Alzheimer's Association Brain Bus	1867	250,000	0	1164	350,000	0	253
254	Alzheimer's Community Care Critical Support Initiative and Facility Repairs and Renovations	1113	250,000	0	1155	1,750,000	0	254
255	Austin Hepburn Senior Mini-Center - City of Hallandale Beach	1834	27,751	0	2822	111,006	0	255
256	Badia Center Facility Expansion at Flagami Park	3142	0	0	1317	350,000	0	256
257	Baker Senior Center Naples Dementia Respite Support Program	2663	0	0	3489	150,000	0	257
258	Baker Senior Center Naples, Inc. - Geriatric Mental Health Services	2664	0	0	3490	110,000	0	258
259	Bridging the Digital Divide for Older Adults in Florida – Technology Literacy Training	1791	250,000	0	2777	350,000	0	259
260	Broward Senior Support Services (BSSS)	1441	0	0	1135	350,000	0	260
261	City of Deerfield Beach Alzheimer's Daycare and Senior Transportation Services	1163	250,000	0	2163	0	0	261
262	City of Hialeah Elder Meals Program	3351	750,000	0	1743	650,000	0	262
263	City of Paxton - Aging Facility	1812	0	0	2986	500,000	0	263
264	City of Wauchula Senior Center Facility	2235	0	0	3307	350,000	0	264
265	City of West Park Senior Program	1838	0	0	2818	400,000	0	265
266	David Posnack Jewish Community Center - Senior Kosher Meal Program	2055	149,537	0	1052	149,537	0	266
267	Elder Care Services, Inc. - Meals on Wheels Expansion	1469	495,000	0	2273	640,000	0	267
268	Florida Guardianship Ethics Project	1419	96,000	0	1647	0	0	268
269	Green Cove Springs Senior Center Emergency Generator	3015	200,000	0	1575	200,000	0	269
270	Hialeah Gardens Elder Meals Program	1769	315,000	0	1740	0	0	270
271	Hialeah Housing Authority Elderly Affordable Housing - Hoffman Gardens Phase II	3350	500,000	0	1748	0	0	271
272	Home Delivered Meals for Elders in Northeast Florida	1062	350,000	0	2775	350,000	0	272
273	Hope for Grateful Hearts	1166	750,000	0	3132	750,000	0	273
274	Jewish Community Services (JCS) Delivers: Tailored Grocery Delivery Program for Seniors	2457	250,000	0	1795	0	0	274
275	Jewish Community Services (JCS) Homecare Services	1917	500,000	0	2773	0	0	275
276	Jewish Community Services Nutritional Equity for Seniors Keeping Kosher (NESKK)	2544	250,000	0	1516	350,000	0	276
277	Jewish Family Services (JFS) - Holocaust Survivors Support	1299	250,000	0	3524	0	0	277
278	Lauderdale Lakes Alzheimer's Care Center Services Expansion	1803	100,000	0	1393	251,449	0	278
279	LifeStream – Dementia and the Baker Act - An Alternative for Better Outcomes	3270	925,656	0	2504	350,000	0	279

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280	Little Havana Activities & Nutrition Centers: Elderly Personal Care, Referral, and Information Services	1555	250,000	0	1962	500,000	0	280
281	Meals on Wheels - Pinellas County	3554	2,000,000	0	2723	0	0	281
282	Meals on Wheels, Etc.	2727	0	0	1118	300,000	0	282
283	Miami Beach Senior Services and Programming	2524	100,000	0	2804	175,000	0	283
284	Miami Springs Senior Center Supplemental Meals & Services	3143	750,000	0	1724	400,000	0	284
285	Miami-Dade County Senior Congregate Meals	3431	500,000	0	2803	0	0	285
286	Miramar Southcentral/Southeast Focal Point Senior Center	1830	300,000	0	1531	300,000	0	286
287	Nancy Renyhart Center for Dementia Education	1363	750,000	0	2745	0	0	287
288	North Miami Foundation for Senior Citizens Services, Inc.	3111	0	0	1097	350,000	0	288
289	Northwest Florida Area Agency on Aging Critical Infrastructure Improvements	2810	0	0	3156	275,000	0	289
290	Osceola Council on Aging Personal Care and Meals Program	1883	0	0	3608	300,000	0	290
291	Pasco County Senior Center	3065	0	0	1456	350,000	0	291
292	Senior Friendship Centers	1927	755,890	0	1141	755,890	0	292
293	The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services	3314	250,000	0	2437	0	0	293
294	Town of Medley Elder Meals and Care Services	2794	0	0	1729	100,000	0	294
295	United Way of Florida, Inc. Transportation for Seniors Project	3100	0	0	3235	350,000	0	295
296	Village of Key Biscayne - Senior Programming		0	0	1609	125,000	0	296
297	Department of Elder Affairs Subtotal		12,564,834	0		13,092,882	0	297
298	Department of Health							298
299	1 Voice Pediatric Cancer Foundation	1195	150,000	0	2183	0	0	299
300	AC South Florida Medical Network Capital Renovation	3185	0	0	3600	350,000	0	300
301	Advent Health Waterman Community Clinic - Community Care Expansion	1528		0	1367	300,000	0	301
302	Andrews Institute Research: Regenerative Medicine	1175	1,500,000	0	3165	3,000,000	0	302
303	Ascension St. Vincent's Nurse Residency Program	1221	289,344	0	1900	0	0	303
304	Auditory Oral Intervention for Children with Hearing Loss Program	1897	1,500,000	0	1648	1,500,000	0	304
305	Baptist Health South Florida Women's Cancer Center at the Miami Cancer Institute	2407	2,500,000	0	3698	350,000	0	305
306	Big Bend Hospice, Inc. - Mobile Medical Unit for Rural Healthcare Access	3481	1,000,000	0	2279	0	0	306
307	Bitner Plante ALS Initiative	1500	2,500,000	0	2383	0	0	307
308	Brooks Rehabilitation Feeding and Swallowing Clinic	1631	1,569,650	0	1576	0	0	308
309	Broward Health Integrated Emergency Response	2781	125,000	0	3267	0	0	309
310	Calhoun Liberty Hospital Construction	1173	0	0	2941	500,000	0	310

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
Project Funding House Offer #1**

Row	Project Title	House Form #	House GR Offer #1	House TF Offer #1	Senate Form #	Senate GR	Senate TF	Row
311	Cayuga Centers Healthy Steps Program Expansion	2523	733,735	0	1671	0	0	311
312	CNA On-The-Job Training Program	1453	0	0	1431	500,000	0	312
313	Collier County Healthcare Network - Orangetree Primary Care Facility	2919	0	0	3479	6,000,000	0	313
314	Collier County Healthcare Network Immokalee Facility Renovations	2918	0	0	3472	1,500,000	0	314
315	Collier County NCH Flood Barriers	3289	781,614	0	3480	781,614	0	315
316	Community Paramedicine Medication Assisted Treatment Pilot Program - Gainesville Fire Rescue	1268	0	0	2737	350,000	0	316
317	Cora E. Braynon Family Health Center	2560	0	0	2707	350,000	0	317
318	David Posnack JCC Sunrise Day Camp Fort Lauderdale and Sunrise on Wheels	1704	175,000	0	1775	0	0	318
319	Doctors' Memorial Hospital Post-Idalia Critical Infrastructure Needs		0	0	3583	350,000	0	319
320	EHR System Replacement	2220	5,000,000	0	1217	350,000	0	320
321	Expanding Access to Dental and Behavioral Health Care for Floridians	1056	0	0	3598	350,000	0	321
322	Expanding Primary Care Access for Medicaid at the LRH Morrell Clinic by Reducing Hospital ED Visits	2609	800,000	0	1646	0	0	322
323	Expansion of Bond Community Health Center	3188	500,000	0	2752	350,000	0	323
324	Facil Health	1004	500,000	0	2774	0	0	324
325	FASD Statewide Clinics	2137	590,000	0	1933	590,000	0	325
326	Fetal Alcohol Spectrum Disorders Clinic- Pensacola	2138	0	0	1932	470,000	0	326
327	Figgers Tablets	1895	500,000	0	1122	0	0	327
328	Florida Epilepsy Services Program (FESP)	2575	0	0	1438	976,364	0	328
329	Florida Heiken Children's Vision Program LLC, a division of Miami Lighthouse	1558	1,000,000	0	1054	350,000	0	329
330	Florida Keys Area Health Education Center, Inc. dba Keys AHEC Health Centers	1950	150,000	0	2734	0	0	330
331	Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence		0	0	3450	115,000	0	331
332	Florida Mission of Mercy	1505	500,000	0	2416	0	0	332
333	Florida Rural Hospital Safe Patient Movement Program-Baxter	3091	425,000	0	2092	850,000	0	333
334	Florida Stroke Registry	2851	750,000	0	1506	0	0	334
335	Florida Telecare Program	2578	0	0	1994	350,000	0	335
336	Franklin County St James/Lanark - EMS Substation Project	3491	600,000	0	2119	0	0	336
337	Good Health Clinic Health Clinic Building Project	1666	350,000	0	1758	350,000	0	337
338	Hamilton County Health Department	3442	0	0	2709	500,000	0	338
339	Handtevy Resuscitation System for EMS	2568	3,970,570	0	2790	0	0	339
340	Image Clear Ultrasound of South Florida	1448	0	0	1003	130,000	0	340
341	Jackson Hospital Therapy Center Construction	2054	0	0	2945	350,000	0	341

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
Project Funding House Offer #1**

Row	Project Title	House Form #	House GR Offer #1	House TF Offer #1	Senate Form #	Senate GR	Senate TF	Row
342	Jackson Memorial Hospital ED Modernization and Diversion	3241	0	0	1869	550,000	0	342
343	LECOM Health: Clinic-Based Services Outreach	3219	1,250,000	0	1011	0	0	343
344	Lee Health Central Lab Facility	2477	0	0	2352	350,000	0	344
345	Lee Health Graduate Medical Education Center	3072	0	0	3606	4,300,000	0	345
346	Let's Move 365	2272	0	0	1958	350,000	0	346
347	Live Like Bella Childhood Cancer Foundation	1215	500,000	0	1493	0	0	347
348	Miami Beach Community Health Center - 710-720 Alton Critical Renovation	1874	0	0	1682	400,000	0	348
349	Miami Diaper Bank- Mobile Diaper Pantry Program	1446	50,000	0	1675	0	0	349
350	Neighborhood Medical Center Mobile Mammography Clinic	1748	0	0	2285	350,000	0	350
351	Neurosciences Center	3357	0	0	2424	350,000	0	351
352	New Medical, Dental, and Behavioral Health Care and Health Educational Center at Countryside (Pinellas County, Florida)	2501	0	0	3048	500,000	0	352
353	Nova Southeastern University - Unmet Dental Needs	3435	1,000,000	0	2258	400,000	0	353
354	Nurse Family Partnership Sustainability and Expansion Funding	1059	0	0	2655	500,000	0	354
355	Orange County Track Chair Program	1343	50,000	0		0	0	355
356	Palm Beach County School Health Electronic Medical Record Conversion and Archiving		0	0	3579	1,000,000	0	356
357	Paxton Medical Clinic	2007	170,319	0	2984	362,500	0	357
358	Pediatric Center at TCCH	3239	0	0	2749	350,000	0	358
359	Pediatric Vision Health - Lions World Vision Institute Foundation	3030	500,000	0	3043	350,000	0	359
360	Period of PURPLE Crying Shaken Baby Prevention Program	1240	1,499,000	0	1238	350,000	0	360
361	Phase III: Expansion of Excellent and Equitable Sickle Cell Disease Care in Florida	3309	0	0	3049	1,000,000	0	361
362	Promise Fund of Florida	1258	450,000	0	1053	0	0	362
363	Queens In Pink	1754	0	0		0	0	363
364	Reducing the Use of Marijuana during Pregnancy and Postpartum and Other Vulnerable Populations	1040	0	0	1430	247,448	0	364
365	Ronald McDonald House Charities of South Florida - Capital Construction	2530	0	0	1045	750,000	0	365
366	Ronald McDonald House St. Joseph's Hospital Expansion	2893	0	0	1399	350,000	0	366
367	Runway to Hope Pediatric Cancer Family Assistance Program	1865	350,000	0	1343	0	0	367
368	Sarasota Medical Pregnancy Center 4-D Ultrasound	3234	87,290	0		0	0	368
369	Senior Care Patient Home Monitoring Post Hospitalization	1531	500,000	0	1995	0	0	369
370	Sickle Cell Registry II	3308	0	0	3052	1,000,000	0	370
371	Sickle Cell Workforce	2342	0	0	3050	1,000,000	0	371

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
Project Funding House Offer #1**

Row	Project Title	House Form #	House GR Offer #1	House TF Offer #1	Senate Form #	Senate GR	Senate TF	Row
372	St. Johns, Putnam, Flagler: Regional Medical Examiner's Office	3636	0	0	2471	350,000	0	372
373	St. Joseph's Children's Hospital - Chronic Complex Clinic	3586	1,200,000	0	1187	0	0	373
374	The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research	1154	1,000,000	0	2030	350,000	0	374
375	The National Center of Pediatrics Special Needs Program	2576	0	0	2354	350,000	0	375
376	Therapeutic and Diagnostic Innovations In The Care Of Patients with Alzheimer's Disease	2592	500,000	0	1927	350,000	0	376
377	Town Center YMCA Construction	3018	6,000,000	0	3647	0	0	377
378	Trauma Center Readiness - Tallahassee Memorial Healthcare	3468	1,500,000	0	2278	0	0	378
379	UF Health Central Florida Breast Cancer Care Center	2187	595,000	0	1996	0	0	379
380	UF Health Mobile Stroke Treatment Unit network	3728	6,250,000	0	2735	350,000	0	380
381	UF Health Shands Hospital Maternal and Fetal Care Program	2189	700,000	0	2783	350,000	0	381
382	University of Miami-HIV/AIDS Research at Center for AIDS Research	1197	1,000,000	0	1023	0	0	382
383	USF Health Cryogenic Electron Microscope	2892	0	0	2185	350,000	0	383
384	Veterans Access Clinic at Nova Southeastern University	3298	2,500,000	0	1587	500,000	0	384
385	Westchester Free Standing Emergency Department	2874	0	0	1733	350,000	0	385
386	Who We Play For: Sudden Cardiac Arrest Prevention	2018	750,000	0	1988	975,000	0	386
387	Wolfson Children's Hospital Bower Lyman Center for Medically Complex Children	2320	1,000,000	0	2106	0	0	387
388	YMCA Family Center Optimization in Marion County	1410	0	0	1998	500,000	0	388
389	YMCA Family Centers in Volusia & Flagler Counties	1499	3,000,000	0	3237	0	0	389
390	YMCA of Collier County Senior Center	2680	0	0	3717	350,000	0	390
391	YMCA of Florida's First Coast - Immokalee Unique Abilities Center: Accessibility Expansion	3609	700,000	0	2796	0	0	391
392	YMCA of Northwest Florida - Betty J. Pullum Family YMCA Expansion	1432	0	0	1210	2,500,000	0	392
393	Department of Health Subtotal		61,561,522	0		44,347,926	0	393
394	Veterans' Affairs							394
395	Allied Forces Foundations Florida	1932	200,000	0	1190	0	0	395
396	Blue Angels Foundation; Funding for PTS Protocol to Reduce Veteran Suicide	1179	500,000	0	1898	350,000	0	396
397	Building Homes for Heroes		0	0	1398	350,000	0	397
398	Continue the Mission SkillBridge Pilot Program	2809	500,000	0		0	0	398
399	End Veteran Suicide by Prevention - Florida's Watch Stander Program	1592	500,000	0	1489	350,000	0	399
400	Five Star Veterans Center Expansion: Phase 1	1857	400,000	0	1947	400,000	0	400

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
Project Funding House Offer #1**

Row	Project Title	House Form #	House GR Offer #1	House TF Offer #1	Senate Form #	Senate GR	Senate TF	Row
401	Five Star Veterans Center Homeless Housing and Re-integration Project	1858	374,000	0	1954	374,000	0	401
402	Florida Senior Veterans in Crisis Fund	1561	280,000	0	3710	0	0	402
403	Florida Veterans Legal Helpline	1373	1,000,000	0	1454	0	0	403
404	Forever Warriors Initiative	2253	250,000	0	2969	0	0	404
405	Herzing Military Nursing Bridge/Educational training Unit Program	1314	0	0	1451	250,000	0	405
406	Home Base Florida Veteran & Family Care	2920	1,000,000	0	1183	0	0	406
407	Hookin' Veterans	3067	0	0	1463	250,000	0	407
408	Innovative Interventions for Veterans Suicide Prevention	3233	600,000	0		0	0	408
409	K9s For Warriors - Pairing Veterans with Service Dogs	3634	1,500,000	0	2441	350,000	0	409
410	Medal of Honor Tribute Merritt Island Veterans Memorial Park		0	0	1981	600,000	0	410
411	Newberry Veterans Memorial	3718	0	0	1654	250,000	0	411
412	Northwest Florida Military Resource Center	2820	500,000	0		0	0	412
413	Operation Rescue 22-New Training Facility	1098	1,000,000	0	1446	500,000	0	413
414	Operation Warrior Resolution - Innovative Interventions for Veteran Suicide Prevention		0	0	1322	600,000	0	414
415	Oviedo Memorial Post 243 Heritage Campaign		0	0	1068	150,000	0	415
416	Quantum Leap Farm: Equine Assisted Therapy for Veterans	2669	146,350	0	1462	0	0	416
417	Regional/National Adaptive Sports Training Center	2887	0	0	1406	400,000	0	417
418	SOF Missions Suicide Prevention	1077	1,500,000	0	2180	1,500,000	0	418
419	Task Force Dagger Special Operations: Rehabilitative Adaptive Events, Dagger Dive	2879	250,000	0	2154	0	0	419
420	The Transition House Homeless Veterans Program - Osceola	2437	0	0	3258	400,000	0	420
421	VetConnect Solution - Improving Florida Veteran Experiences	2413	250,000	0	1449	350,000	0	421
422	Veterans' Services Mobile Units		0	0	2687	500,000	0	422
423	Veterans Suicide Prevention - Fort Freedom	1565	0	0	1482	350,000	0	423
424	Veterans United for Housing	2270	0	0	2143	350,000	0	424
425	Veterans Village - Project of Home Again St Johns Inc.		0	0	3649	350,000	0	425
426	Women Veterans Ignited	3533	0	0	1013	500,000	0	426
427	Veterans' Affairs Subtotal		10,750,350	0		9,474,000	0	427
428	Grand Total		187,473,402	28,429,936		138,745,470	11,139,247	428

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
Back of Bill House Offer #1**

Line	HB 5001	House Offer #1	SB 2500	Line
1		Senate	SECTION 58. There is hereby appropriated for Fiscal Year 2023-2024, \$1,486,573 in nonrecurring funds from the General Revenue Fund and \$2,182,166 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support up to 10 individuals in Monroe County in Region I and up to 300 individuals in Region D for enrollment in the pilot program for individuals with developmental disabilities established in section 409.9855, Florida Statutes. This section is effective upon becoming a law.	1
2				2
3		House	SECTION 59. There is hereby appropriated for Fiscal Year 2023-2024, \$10,130,102 in recurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support the operation of the Medicaid Third Party Liability Act. This section is effective upon becoming a law.	3
4				4
5	SECTION 71. From the funds provided in Specific Appropriations 197 through 223 of chapter 2023-239, Laws of Florida, the Agency for Health Care Administration is authorized to submit a budget amendment, subject to the notice, review and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program for Fiscal Year 2023-2024. There is hereby appropriated for Fiscal Year 2023-2024, \$241,568,263 in nonrecurring funds from the General Revenue Fund, \$78,702,453 in nonrecurring funds from the Medical Care Trust Fund, and \$158,257,155 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to support deficits in the Medicaid Program as projected by the Medicaid Caseload and Expenditure Social Services Estimating Conference on January 8, 2024. The Agency for Health Care Administration shall not realign funds or use funds provided to support operational deficits, to provide Medicaid reimbursements at rates above the amounts adopted at the January 8, 2024, Social Services Estimating Conference. This section shall take effect upon becoming law.	House	SECTION 60. There is hereby appropriated for Fiscal Year 2023-2024, \$241,568,263 in nonrecurring funds from the General Revenue Fund, \$158,257,155 in nonrecurring funds from the Refugee Assistance Trust Fund, and \$77,871,394 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to cover deficits in the Medicaid Program as projected by the Medicaid Caseload and Expenditure Social Services Estimating Conference. This section is effective upon becoming a law.	5
6				6
7		Senate	SECTION 61. There is hereby appropriated for Fiscal Year 2023-2024, \$1,313,997 in nonrecurring funds from the General Revenue Fund and \$196,728 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Idalia in the Florida KidCare Program. This section is effective upon becoming a law.	7
8				8
9		House	SECTION 62. The unexpended balance of funds provided to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System in Specific Appropriation 171 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.	9
10				10
11		House	SECTION 63. The unexpended balance of funds provided to the Agency for Health Care Administration for the Statewide Medicaid Managed Care Procurement Support in Specific Appropriation 189 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.	11
12				12
13		House	SECTION 64. The unexpended balance of funds provided to the Agency for Health Care Administration for the Pediatric Cardiac Technical Advisory Panel in Specific Appropriation 228 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.	13
14				14
15	SECTION 70. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in Specific Appropriation 229 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 73 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.	House	SECTION 65. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in section 73 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.	15
16				16
17		House	SECTION 66. The unexpended balance of funds provided to the Agency for Health Care Administration in budget amendment EOG #B2024-0318, for a minimum fee schedule calculated as supplemental per member per month payment through prepaid health plans for services provided by qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.	17
18				18

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
Back of Bill House Offer #1**

Line	HB 5001	House Offer #1	SB 2500	Line
19	SECTION 72. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 176 through 181 of chapter 2023-239, Laws of Florida, the sum of \$6,382,220 in general revenue funds including any funds held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming a law.	Senate		19
20				20
21		Senate	SECTION 67. The unexpended balance of funds provided to the Agency for Health Care Administration for Home Health Aides for Medically Fragile Children in section 10 of chapter 2023-183, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.	21
22				22
23		Senate	SECTION 68. The unexpended balance of funds provided to the Agency for Health Care Administration for Background Screening in chapter 2023-220, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.	23
24				24
25		Senate	SECTION 69. The unexpended balance of funds provided to the Agency for Health Care Administration in section 72 of chapter 2023-258, Laws of Florida, for the Sickle Cell Disease Medicaid Study shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.	25
26				26
27	SECTION 73. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 241 and section 78 of chapter 2023-239, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2024-2025 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category.	Senate	SECTION 70. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 241 and section 78 of chapter 2023-239, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated to the agency for Fiscal Year 2024-2025 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2024-2025 in the Lump Sum HCBS Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of General Revenue in Specific Appropriation 241. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	27
28				28
29		House	SECTION 71. The unexpended balance of funds in Specific Appropriation 249, chapter 2023-239, Laws of Florida, provided to the Agency for Persons with Disabilities for the Incident Management System shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.	29
30				30
31		Senate	SECTION 72. The unexpended balance of funds in Specific Appropriation 249, chapter 2023-239, Laws of Florida, provided to the Agency for Persons with Disabilities for the Information Technology Application Development, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.	31
32				32
33	SECTION 74. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriations 339, 375, and 377 of chapter 2023-239, Laws of Florida, for issues funded by the Opioid Settlement Trust Fund, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 83. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriations 339, 375, and 377 of chapter 2023-239, Laws of Florida, for issues funded by the Opioid Settlement Trust Fund, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	33
34				34
35	SECTION 75. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306B of chapter 2021-36, Laws of Florida, and subsequently reappropriated in section 73 of chapter 2022-156, Laws of Florida, and section 80 of chapter 2023-239, Laws of Florida, for Family First Prevention Act Transition funds, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	SECTION 85. The unexpended balance of funds provided to the Department of Children and Families in section 80 of chapter 2023-239, Laws of Florida, for Family First Prevention Act Transition funds, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	35
36				36
37	SECTION 76. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 329 of chapter 2023-239, Laws of Florida, for adoption assistance subsidies shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 82. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 329 of chapter 2023-239, Laws of Florida, for adoption assistance subsidies, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	37
38				38

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
Back of Bill House Offer #1**

Line	HB 5001	House Offer #1	SB 2500	Line
39	SECTION 77. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 300 of chapter 2023-239, Laws of Florida, for the Comprehensive Child Welfare Information System Modernization Project shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The department shall submit a detailed operational work plan and a monthly spend plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Monthly independent verification and validation reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	House	SECTION 73. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 300 of chapter 2023-239, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	39
40				40
41	SECTION 78. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 301 of chapter 2023-239, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The department shall submit a detailed operational work plan and a monthly spend plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Monthly independent verification and validation reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	House	SECTION 74. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 301 of chapter 2023-239, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	41
42				42
43	SECTION 79. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 339A of chapter 2023-239, Laws of Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 75. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 339A of chapter 2023-239, Laws of Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	43
44				44
45	SECTION 80. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 303 of chapter 2023-239, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 76. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 303 of chapter 2023-239, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	45
46				46
47	SECTION 81. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 318A of chapter 2021-36, Laws of Florida, and subsequently reappropriated in section 79 of chapter 2022-156, Laws of Florida, and section 82 of chapter 2023-239, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	SECTION 77. The unexpended balance of funds provided to the Department of Children and Families in section 79 of chapter 2022-156, Laws of Florida, and section 82 of chapter 2023-239, Laws of Florida, for Adult Protection Services, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	47
48				48

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
Back of Bill House Offer #1**

Line	HB 5001	House Offer #1	SB 2500	Line
49	SECTION 82. The unexpended balance of funds provided to the Department of Children and Families in section 83 of chapter 2023-239, Laws of Florida, for services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	SECTION 86. The unexpended balance of funds provided to the Department of Children and Families in section 83 of chapter 2023-239, Laws of Florida, for COVID 19-related services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	49
50				50
51	SECTION 83. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for local prevention grants to communities to encourage innovation and provide seed funding for evidenced-based prevention services and programs to serve children and families, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	SECTION 79. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for the local prevention grants to communities to encourage innovation and provide seed funding to stand up evidenced-based prevention services and programs to serve children and families, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	51
52				52
53	SECTION 84. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 84 of chapter 2023-239, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 78. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 84 of chapter 2023-239, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	53
54				54
55	SECTION 85. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 328 of chapter 2023-239, Laws of Florida, for enhanced services for human trafficking victims shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	SECTION 81. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 328 of chapter 2023-239, Laws of Florida, for the Citrus Helping Adolescents Negatively impacted by Commercial Exploitation (CHANCE) program, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	55
56				56
57	SECTION 86. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 378 of chapter 2023-239, Laws of Florida, for the Florida Clubhouse Coalition for rehabilitation and employment services for adults with severe mental health disorders shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. (HF 1536)	House	SECTION 84. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 378 of chapter 2023-239, Laws of Florida, for the Florida Clubhouse Coalition for rehabilitation and employment services for adults with severe mental health disorders, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	57
58				58
59		Senate	SECTION 80. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for a pilot multichannel digital media campaign to recruit foster parents and guardian ad litem volunteers and the required report on the pilot, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	59
60				60
61	SECTION 87. The unexpended balance of funds provided to the Department of Children and Families for the startup costs for the Marion County Domestic Violence Shelter in budget amendment #EOG 2024-B0364, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House		61
62				62
63	SECTION 88. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 353 of chapter 2023-239, Laws of Florida, for contracted services related services to develop a process for storing, managing, and providing management reports on homelessness data, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House		63
64				64
65	SECTION 89. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 353 of chapter 2023-239, Laws of Florida, for a Closed Loop Referral System, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House		65
66				66
67		Senate	SECTION 87. There is hereby appropriated for Fiscal Year 2023-2024, \$4,343,794 in nonrecurring funds from the General Revenue Fund to the Department of Children and Families for the completion of the central receiving facility expansion plan authorized in chapter 2023-239, Laws of Florida. This section shall take effect upon becoming a law.	67
68				68

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
Back of Bill House Offer #1**

Line	HB 5001	House Offer #1	SB 2500	Line
69		Senate	SECTION 88. There is hereby appropriated for Fiscal Year 2023-2024, \$4,681,250 in nonrecurring funds from the General Revenue Fund and \$4,681,250 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Children and Families for automated employment and income verification services used in determining public benefits eligibility. This section shall take effect upon becoming a law.	69
70				70
71		Senate	SECTION 89. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 408 of chapter 2023-239, Laws of Florida, for federal funds received shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	71
72				72
73		Senate	SECTION 90. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2022-156, Laws of Florida, and subsequently appropriated in section 90 of chapter 2023-239, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	73
74				74
75		Senate	SECTION 91. The unexpended balance of funds provided in section 92 of chapter 2023-239, Laws of Florida, to the Department of Elder Affairs to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.	75
76				76
77		Senate	SECTION 92. The unexpended balance of funds provided in section 93 of chapter 2023-239, Laws of Florida, to the Department of Elder Affairs for client management and monitoring purposes shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.	77
78				78
79	SECTION 90. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 415 of chapter 2023-239, Laws of Florida, to competitively procure independent verification and validation (IV&V) services for the Enterprise Client Information Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 93. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 415 of chapter 2023-239, Laws of Florida, to competitively procure independent verification and validation (IV&V) services for the Enterprise Client Information Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	79
80				80
81	SECTION 91. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2023-239, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 94. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2023-239, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	81
82				82
83		House	SECTION 95. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 415 of chapter 2023-239, Laws of Florida, for an IT Project Manager shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	83
84				84
85		House	SECTION 96. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 412 of chapter 2023-239, Laws of Florida, for a Senior Database Analyst shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	85
86				86
87		Senate	SECTION 97. The unexpended balance of funds provided to the Department of Elder Affairs in section 89 of chapter 2023-239, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	87
88				88

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
Back of Bill House Offer #1**

Line	HB 5001	House Offer #1	SB 2500	Line
89	SECTION 92. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 98. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	89
90				90
91	SECTION 95. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 492 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 97 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	SECTION 99. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in section 97 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	91
92				92
93	SECTION 93. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 478 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 98 of chapter 2023-239, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	SECTION 100. The unexpended balance of funds provided to the Department of Health in section 98 of chapter 2023-239, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	93
94				94
95		House	SECTION 101. The unexpended balance of funds provided to the Department of Health for Nicklaus Children's Neonatal/Pediatric Critical Care Ambulances in Specific Appropriation 539 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	95
96				96
97	SECTION 94. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 474 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 99 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House		97
98				98
99	SECTION 96. The unexpended balance of funds provided to the Department of Health for the Pediatric Rare Disease Research Grant Program in Specific Appropriation 539A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House		99
100				100
101	SECTION 97. There is hereby appropriated for Fiscal Year 2023-2024, \$133,494 in nonrecurring funds from the General Revenue Fund to the Department of Health for funds that were returned by lenders, and subsequently reverted back to the General Revenue Fund in the Florida Reimbursement Assistance for Medical Education (FRAME) program. This section is effective upon becoming law.	Senate	SECTION 102. There is hereby appropriated for Fiscal Year 2023-2024, \$160,581 in nonrecurring funds from the General Revenue Fund to the Department of Health for funds that were returned by lenders, and subsequently reverted back to the General Revenue Fund in the Florida Reimbursement Assistance for Medical Education program. This section is effective upon becoming a law.	101
102				102
103		House	SECTION 216. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 458 of chapter 2023-239, Laws of Florida, for the Florida Telecare Program (SF 1114), shall revert and is appropriated to the department for the Fiscal Year 2024-2025 Florida Telecare Program (SF 1994).	103
104				104
105	SECTION XX. <u>The unexpended balance of funds provided to the Department of Children and Families for the Emergency Rental Assistance Program in the American Rescue Plan Act – Homelessness Rental Assistance category, as approved by the Legislative Budget Commission on September 8, 2023 in budget amendment EOG# B2024-0105, shall revert and is reappropriated to the department in Fiscal Year 2024-2025 for the same purpose.</u>	House New		105
106				106
107	SECTION XX. <u>The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 351 of chapter 2023-239, Laws of Florida, for the Rapid Unsheltered Survivor Housing (RUSH) grant, shall revert and is appropriated to the department in Fiscal Year 2024-25 for the same purpose.</u>	House New		107
108				108
109	SECTION XX. <u>The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 240, chapter 2023-239, Laws of Florida, for the Dually Diagnosed Program, shall revert and is appropriated to the agency in Fiscal Year 2024-2025 for the same purpose.</u>	House New		109
110				110

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
Back of Bill House Offer #1**

Line	HB 5001	House Offer #1	SB 2500	Line
111	<u>SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0515, Medicaid funding in other state agencies based on the Social Services Estimating Conference, as submitted on January 31, 2024, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.</u>	House New		111
112				112
113	<u>SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2024-0517, transferring budget authority from Salaries and Benefits within the Mental Health Services budget entity to the Eligibility Determination category within the Information Technology budget entity for the Automated Community Connection for Economic Self-Sufficiency system, as received on February 2, 2024 by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.</u>	House New		113
114				114
115	<u>SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2024-0504, transferring budget authority from Salaries and Benefits to the Expense category, within the Economic-Self Sufficiency budget entity for postage and mailing services, as received on January 29, 2024 by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.</u>	House New		115
116				116
117	<u>SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2024-0539, transferring budget authority from Salaries and Benefits to the Public Assistance Fraud Contract category, within the Economic-Self Sufficiency budget entity for electronic immigration status verification, as received on February 9, 2024 by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.</u>	House New		117
118				118
119	<u>SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0588, Adult Care Food Program funding, as submitted on February 23, 2024, by the Governor on behalf of the Department of Elder Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.</u>	House New		119
120				120
121	<u>SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0532, Emergency Home Energy Assistance for the Elderly Program (EHEAP) funding, as submitted on February 7, 2024, by the Governor on behalf of the Department of Elder Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.</u>	House New		121
122				122
123	<u>SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0520, to support Pharmaceutical Cost Increase, as submitted on February 2, 2024, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.</u>	House New		123
124				124

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
Back of Bill House Offer #1**

Line	HB 5001	House Offer #1	SB 2500	Line
125	SECTION XX. <u>The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0550, to support staff augmentation at Florida Veterans' Nursing Homes, as submitted on February 14, 2024, by the Governor on behalf of the Department of Veterans Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.</u>	House New		125
126				126
127	SECTION XX. <u>The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0594, Hospital Directed Payment program funding, as submitted on February 24, 2024, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.</u>	House New		127

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
Implementing Bill House Offer #1**

		House Bill 5003	House Offer #1	Senate Bill 2502	
Row	Section Number	Description		Section Number	Description
1	4	STATEWIDE MEDICAID MANAGED CARE REALIGNMENT-AHCA/DOH. Authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between the AHCA and the Department of Health (DOH) for the Children’s Medical Services (CMS) Network for the implementation of the Statewide Medicaid Managed Care program, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network.	House		
2	5	AHCA BUDGET AMENDMENTS FOR MEDICAID REALIGNMENT. Authorizes the AHCA to submit a budget amendment to realign funding within the Medicaid program appropriation categories to address any projected surpluses and deficits.	Identical	9	AHCA BUDGET AMENDMENTS FOR MEDICAID REALIGNMENT. Authorizes the AHCA to submit a budget amendment to realign funding within the Medicaid program appropriation categories to address any projected surpluses and deficits.
3	6	AHCA BUDGET AMENDMENTS FOR MEDICAID REALIGNMENT - CURRENT YEAR (FY 2023-24). Authorizes the AHCA to submit a budget amendment to realign funding within the Medicaid program appropriation categories to address any projected surpluses and deficits. The realignment shall not provide funds to increase managed care rates beyond amounts adopted at the January 8, 2024 Social Services Estimating Conference.	House		
4	7	BUDGET AMENDMENTS FOR FLORIDA KIDCARE. Authorizes the AHCA and the DOH to each submit a budget amendment to realign funding within the Florida KidCare program appropriation categories, or to increase budget authority in the Children’s Medical Services Network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of Fiscal Year 2024-2025.	House	10	BUDGET AMENDMENTS FOR FLORIDA KIDCARE. Authorizes the AHCA to submit a budget amendment to realign funding within the Florida KidCare program appropriation categories to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of Fiscal Year 2024-2025.

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
Implementing Bill House Offer #1**

		House Bill 5003	House Offer #1	Senate Bill 2502	
Row	Section Number	Description		Section Number	Description
5	8	DEPARTMENT OF HEALTH RULE ADOPTION. Amends s. 381.986(17), F.S., to provide that the DOH is not required to prepare a statement of estimated regulatory costs when adopting rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2024, are exempt from the legislative ratification provision of s. 120.541(3), F.S. Medical marijuana treatment centers are authorized to use a laboratory that has not been certified by the department until rules relating to medical marijuana testing laboratories are adopted by the department, but no later than July 1, 2024.	Identical	11	DEPARTMENT OF HEALTH RULE ADOPTION. Amends s. 381.986(17), F.S., to provide that the DOH is not required to prepare a statement of estimated regulatory costs when adopting rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2024, are exempt from the legislative ratification provision of s. 120.541(3), F.S. Medical marijuana treatment centers are authorized to use a laboratory that has not been certified by the department until rules relating to medical marijuana testing laboratories are adopted by the department, but no later than July 1, 2024.
6	9	DEPARTMENT OF HEALTH RULE ADOPTION. Amends s. 14(1) of Chapter 2017-232, L.O.F., to provide limited emergency rulemaking authority to the DOH and applicable boards to adopt emergency rules to implement the Medical Use of Marijuana Act (2017). The department and applicable boards are not required to prepare a statement of estimated regulatory costs when promulgating rules to replace emergency rules, and any such rules are exempt from the legislative ratification provision of s. 120.541(3), F.S., until July 1, 2024.	Identical	12	DEPARTMENT OF HEALTH RULE ADOPTION. Amends s. 14(1) of Chapter 2017-232, L.O.F., to provide limited emergency rulemaking authority to the DOH and applicable boards to adopt emergency rules to implement the Medical Use of Marijuana Act (2017). The department and applicable boards are not required to prepare a statement of estimated regulatory costs when promulgating rules to replace emergency rules, and any such rules are exempt from the legislative ratification provision of s. 120.541(3), F.S., until July 1, 2024.
7	10	STATUTORY REVERSIONS. Provides that the amendments to s. 14(1) of Chapter 2017-232, L.O.F., expire on July 1, 2025, and the text of that provision reverts back to that in existence on June 30, 2019.	Identical	13	STATUTORY REVERSIONS. Provides that the amendments to s. 14(1) of Chapter 2017-232, L.O.F., expire on July 1, 2025, and the text of that provision reverts back to that in existence on June 30, 2019.
8	11	AHCA BUDGET AMENDMENT - DIRECTED PAYMENT PROGRAM AND INDIRECT MEDICAL EDUCATION. Authorizes AHCA to submit a budget amendment to implement the federally approved Directed Payment Program for hospitals statewide and the Indirect Medical Education Program and nursing workforce expansion and education program.	Identical	14	AHCA BUDGET AMENDMENT - DIRECTED PAYMENT PROGRAM AND INDIRECT MEDICAL EDUCATION. Authorizes AHCA to submit a budget amendment to implement the federally approved Directed Payment Program for hospitals statewide and the Indirect Medical Education Program and nursing workforce expansion and education program.
9	12	AHCA BUDGET AMENDMENT- SUPPLEMENTAL PAYMENT PLAN FOR CANCER HOSPITALS. Authorizes AHCA to submit a budget amendment a Supplemental Payment Plan for Florida cancer hospitals.	Senate	15	AHCA BUDGET AMENDMENT- SUPPLEMENTAL PAYMENT PLAN FOR CANCER HOSPITALS. Authorizes AHCA to submit a budget amendment a Supplemental Payment Plan for Florida cancer hospitals.

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
Implementing Bill House Offer #1**

		House Bill 5003	House Offer #1	Senate Bill 2502	
Row	Section Number	Description		Section Number	Description
10	13	AHCA BUDGET AMENDMENT - LOW INCOME POOL. Authorizes AHCA to submit a budget amendment to implement the Low Income Pool Program.	House	16	AHCA BUDGET AMENDMENT - LOW INCOME POOL. Authorizes AHCA to submit a budget amendment to implement the Low Income Pool Program.
11	14	AHCA BUDGET AMENDMENT - SUPPLEMENTAL PAYMENT PLAN FOR PHYSICIANS. Authorizes AHCA to submit a budget amendment to implement a Supplemental Payment Plan for physicians and subordinate licensed health care practitioners employed with a medical or dental school, or a public hospital.	Senate	17	AHCA BUDGET AMENDMENT - SUPPLEMENTAL PAYMENT PLAN FOR PHYSICIANS. Authorizes AHCA to submit a budget amendment to implement a Supplemental Payment Plan for physicians and subordinate licensed health care practitioners employed with a medical or dental school, or a public hospital.
12	15	AHCA BUDGET AMENDMENT - EMERGENCY MEDICAL TRANSPORTATION. Authorizes AHCA to submit a budget amendment to implement a certified expenditure program for emergency medical transportation services.	Identical	18	AHCA BUDGET AMENDMENT - EMERGENCY MEDICAL TRANSPORTATION. Authorizes AHCA to submit a budget amendment to implement a certified expenditure program for emergency medical transportation services.
13	16	DISPROPORTIONATE SHARE HOSPITAL PROGRAM. Authorizes AHCA to submit a budget amendment to establish spending authority for the Disproportionate Share Hospital Program.	Identical	8	DISPROPORTIONATE SHARE HOSPITAL PROGRAM. Authorizes AHCA to submit a budget amendment to establish spending authority for the Disproportionate Share Hospital Program.
14	17	DCF BUDGET AMENDMENT - CAREGIVER PAYMENTS. Allows DCF to submit a budget amendment to realign funding between guardianship assistance payments, foster care Level 1 board payments, and relative caregiver assistance payments for current caseload.	Identical	19	DCF BUDGET AMENDMENT - CAREGIVER PAYMENTS. Allows DCF to submit a budget amendment to realign funding between guardianship assistance payments, foster care Level 1 board payments, and relative caregiver assistance payments for current caseload.
15	18	BUDGET AMENDMENT - REFUGEE PROGRAM SERVICES. Authorizes DCF, DOH and AHCA to submit budget amendments to increase budget authority as necessary to meet caseload requirements for Refugee Programs administered by the federal Office of Refugee Resettlement. Requires DCF to submit quarterly reports on caseload and expenditures.	Identical	20	BUDGET AMENDMENT - REFUGEE PROGRAM SERVICES. Authorizes DCF, DOH and AHCA to submit budget amendments to increase budget authority as necessary to meet caseload requirements for Refugee Programs administered by the federal Office of Refugee Resettlement. Requires DCF to submit quarterly reports on caseload and expenditures.
16	19	DCF BUDGET AMENDMENT - SELECT FEDERAL GRANTS. Allows DCF to submit budget amendments to increase funding for the following federal grants: Supplemental Nutrition Assistance Program (SNAP) American Rescue Plan (ARP) Grant, State Opioid Response Grant, Substance Abuse Prevention and Treatment Block Grant, and Mental Health Block Grant.	Identical	21	DCF BUDGET AMENDMENT - SELECT FEDERAL GRANTS. Allows DCF to submit budget amendments to increase funding for the following federal grants: Supplemental Nutrition Assistance Program (SNAP) American Rescue Plan (ARP) Grant, State Opioid Response Grant, Substance Abuse Prevention and Treatment Block Grant, and Mental Health Block Grant.

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
Implementing Bill House Offer #1**

		House Bill 5003	House Offer #1	Senate Bill 2502	
Row	Section Number	Description		Section Number	Description
17	20	DOH BUDGET AMENDMENT - WOMEN, INFANTS AND CHILDREN (WIC) AND CHILD CARE FOOD PROGRAM. Authorizes DOH to submit a budget amendment to increase budget authority for the Supplemental Nutrition Program for Women, Infants and Children (WIC) and the Child Care Food Program if additional federal revenues become available.	Identical	22	DOH BUDGET AMENDMENT - WOMEN, INFANTS AND CHILDREN (WIC) AND CHILD CARE FOOD PROGRAM. Authorizes DOH to submit a budget amendment to increase budget authority for the Supplemental Nutrition Program for Women, Infants and Children (WIC) and the Child Care Food Program if additional federal revenues become available.
18	21	DOH BUDGET AMENDMENT - HIV/AIDS PREVENTION AND TREATMENT. Authorizes DOH to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues become available.	Identical	23	DOH BUDGET AMENDMENT - HIV/AIDS PREVENTION AND TREATMENT. Authorizes DOH to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues become available.
19	22	DOH BUDGET AMENDMENT - COVID-19 RELIEF FUNDS. Authorizes DOH to submit a budget amendment to increase budget authority for COVID-19 if additional federal revenues become available.	Identical	24	DOH BUDGET AMENDMENT - COVID-19 RELIEF FUNDS. Authorizes DOH to submit a budget amendment to increase budget authority for COVID-19 if additional federal revenues become available.
20			Senate	25	DOH PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM. Allows the balance of any General Revenue appropriation which has not been disbursed but that is obligated to be expended by June 30 of the year appropriated, to be carried forward for up to 5 years after the effective date of the original appropriation.
21	23	FLORIDA MEDICAID MANAGEMENT INFORMATION SYSTEM. Requires AHCA to replace the current Florida Medicaid Management Information System and provides requirements of the system. This section also establishes the executive steering committee (ESC) membership, duties and the process for ESC meetings and decisions. Provides requirements for deliverables-based fixed price contracts.	Senate	26	FLORIDA MEDICAID MANAGEMENT INFORMATION SYSTEM. Requires AHCA to replace the current Florida Medicaid Management Information System and provides requirements of the system. This section also establishes the executive steering committee (ESC) membership, duties and the process for ESC meetings and decisions. Provides requirements for deliverables-based fixed price contracts.
22	24	CONTRACT FOR PRESCRIPTION DRUGS. Requires the AHCA, in consultation with the DOH, APD, DCF, and DOC, to competitively procure a contract with a vendor to negotiate prices for prescriptions drugs, including insulin and epinephrine, for all participating agencies. The contract must require that the vendor be compensated on a contingency basis paid from a portion of the savings achieved through the negotiation and purchase of prescription drugs.	Identical	27	CONTRACT FOR PRESCRIPTION DRUGS. Requires the AHCA, in consultation with the DOH, APD, DCF, and DOC, to competitively procure a contract with a vendor to negotiate prices for prescriptions drugs, including insulin and epinephrine, for all participating agencies. The contract must require that the vendor be compensated on a contingency basis paid from a portion of the savings achieved through the negotiation and purchase of prescription drugs.

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
Implementing Bill House Offer #1**

		House Bill 5003	House Offer #1	Senate Bill 2502	
Row	Section Number	Description		Section Number	Description
23	25	APD BUDGET AMENDMENT - DEVELOPMENTAL DISABILITY CENTERS STAFF AUGMENTATION. Authorizes the APD to submit budget amendments to transfer funding from salaries and benefits to contractual services in order to support additional staff augmentation at the Developmental Disability Centers.	Identical	28	APD BUDGET AMENDMENT - DEVELOPMENTAL DISABILITY CENTERS STAFF AUGMENTATION. Authorizes the APD to submit budget amendments to transfer funding from salaries and benefits to contractual services in order to support additional staff augmentation at the Developmental Disability Centers.
24	26	HOME AND COMMUNITY BASED SERVICES FOR PERSONS WITH DISABILITIES REALIGNMENT- AHCA/APD. Authorizes APD, in consultation with AHCA, to submit a budget amendment to realign funding between the AHCA and APD for the implementation of Medicaid Home and Community Based Services Program of the Agency for Persons with Disabilities.	Senate	7	HOME AND COMMUNITY BASED SERVICES FOR PERSONS WITH DISABILITIES REALIGNMENT- AHCA/APD. Authorizes AHCA to submit a budget amendment at least three days before the effective date of the action to increase budget authority to support the implementation of Medicaid Home and Community Based Services Program of the Agency for Persons with Disabilities.
25			Senate	29	VETERANS' NURSING HOME DIRECT CARE STAFFING. Provides that FDVA, subject to LBC approval, may request authority to establish positions in excess of the number authorized by the Legislature, increase appropriations from the Operations and Maintenance Trust Fund, or provide necessary salary rate sufficient to provide for essential staff for veterans' nursing homes, if FDVA projects that additional direct care staff are needed to meet its staffing ratios.
26			Senate	30	COUNTY CONTRIBUTIONS TO MEDICAID. Provides that notwithstanding 409.915, F.S., the state Medicaid expenditures shall exclude the specially assessed funds for the Directed Payment Program.
26a		DCF Managing Entities Carry Forward. Provides that funding appropriated to the Managing Entities from the Opioid Settlement Trust Fund in Fiscal Year 2023-2024 shall be exempt from the 8 percent carry forward threshold pursuant to s. 394.9082(9)(a), F.S.	House New		